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2004

ANNUAL REPORT

of the
Officers of the Town
of

EATON New Hampshire



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TOWN OFFICERS

MODERATOR

Paul D. Hennigan

Term Expires 2006

TOWN CLERK/TAX COLLECTOR

Colleen E. McCormack-Lane

Term Expires 2007

SELECTMEN

Donald R. Philbrick

Term Expires 2005

Richard H. Young

Term Expires 2006

Joyce R. Blue

Term Expires 2007

TREASURER

Carol L. Mayhofer

Term Expires 2005

HIGHWAY COMMISSIONER

Elwyn R. Thurston

Term Expires 2005

TRUSTEES TRUST FUNDS & CEMETERY TRUSTEES

Joan Kojola

Term Expires 2005

Nancy Burns

Term Expires 2006

Victoria Murphy

Term Expires 2007

AUDITOR

James C. Worcester

Term Expires 2005

SUPERVISORS OF THE CHECKLIST

Sunni A. Wilkewitz

Term Expires 2006

Nancy D'Angelo

Term Expires 2008

Karen Brisbois

Term Expires 2010

HEALTH OFFICER

Board of Selectmen

CIVIL DEFENSE DIRECTOR

Donald H. Hall

CODE ENFORCEMENT OFFICER

David Pandora

FIRE WARDEN

Richard H. Young

DEPUTY FIRE WARDENS

John R. Edge, Jr
David Gerling
Jim Higgins
Tom Costello
Mark Head

Dick Fortin
Tom Head
Phil Trapasso
Heather McKendry

Larry Nash
Michael Callis
David Condoulis
Kurt Fisher
Earl Mayhofer

DISPATCHERS

James Worcester

Don Hall

ZONING BOARD OF ADJUSTMENT

Carol L. Mayhofer (Chairman)
Robert Bridgham

Stephen Larson
Robert Graf

Robert Malvesta

ALTERNATES

Aaron Blake

Randall Cooper

PLANNING BOARD

Scott MacIntyre (Chairman)
Paul M. Savchick
Sunni Wilkewitz

George Murphy
Richard Shaw
David Sorensen

Joyce R. Blue, Selectmen's Representative

ALTERNATES

Greg Grinnell

Chris Kennedy

CONSERVATION COMMISSION

Dick Fortin (Chairman)
Judith Fowler
Marnie Cobbs

Paul Savchick
Elizabeth Griffin
Richard Brisbois

Richard Young, Selectmen's Representative

ALTERNATES

David Condoulis

Sallie Weiss

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 11:00 A.M. to 6:00 P.M.

To the Inhabitants of the Town of Eaton in the County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Evans Memorial Building (Town Hall) in the Town of Eaton, County of Carroll on Tuesday, the eighth day of March, 2005 at eleven o'clock in the morning to act upon the following subjects hereinafter set forth. The polls shall open for balloting at 11:00 A.M., or as soon thereafter as the Moderator calls the meeting to order and declares a quorum present. Voting on Article 1 (election of officers) and Article 2 (Zoning Amendments) shall be by official ballot. The remaining articles on the warrant shall be acted upon at eight o'clock in the evening.

ARTICLE #1.

To choose all necessary Town Officers for the year ensuing.

ARTICLE #2.

To see if the Town is in favor of adopting two (2) amendments to the Zoning Ordinance.

ARTICLE #3

To see if the Town will vote to raise and appropriate the sum of \$456,400 for general municipal operations:

Executive	42,000
Election & Registration	2,000
Financial Administration	30,000
Revaluation of Property	8,000

Legal Expense	12,000
Personnel Administration	43,000
Planning & Zoning	5,000
General Government Building	12,000
Cemeteries	7,000
Insurance	5,000
Advertising & Regional Associations	1,000
Emergency Services	24,500
Building Inspection	1,500
Highways & Streets	120,000
Street Lighting	2,600
Solid Waste Disposal	75,500
Pest Control	300
Direct Assistance	3,500
Parks and Recreation	18,000
Library	5,500
Interest on Tan	5,000
To Capital Reserve Funds	33,000
TOTAL	456,400

Recommended by the Board of Selectmen.

ARTICLE #4

To see if the Town will vote to raise and appropriate the sum of \$15,000 for repair and renovation of Bush Rd.

Recommended by the Board of Selectmen.

ARTICLE #5

To see if the Town will vote to raise and appropriate the sum of \$10,000 for resurfacing of Foss Mt Rd.

Recommended by the Board of Selectmen.

ARTICLE #6

To see if the Town will vote to stop the application of road salt in any form including magnesium chloride and any other compound with the exception of sand on Eaton town roads.

Agreeable to a petition signed by John Hartman and others.

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of \$930 for the support of the White Mt. Community Health Center.

Agreeable to a petition signed by Jennifer Kovach and others.

Recommended by the Board of Selectmen.

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of \$759.00 to support Eaton home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc.

Agreeable to a petition signed by Henry M. Fowler and others.

Recommended by the Board of Selectmen.

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of \$500.00 for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc.

Agreeable to a petition signed by Jacqueline M. Sparks and others.

Recommended by the Board of Selectmen.

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of \$358.00 to assist Carroll County Mental Health Services.

Agreeable to a petition signed by Judith Fowler and others.

Recommended by the Board of Selectmen.

ARTICLE #11

To see if the Town will vote to raise and appropriate the sum of \$300.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

Agreeable to a petition signed by Jacqueline M. Sparks and others.

Recommended by the Board of Selectmen.

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of \$320.00 to help defray the cost of Service Delivery of the Mount Washington Valley Chapter of the American Red Cross.

Agreeable to a petition signed by Carolyn Lucet and others.

Recommended by the Board of Selectmen.

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of \$500 for Tri-County Community Action for the purpose of continuing services of the fuel assistance program for the residents of Eaton.

Agreeable to a petition signed by Donald R. Philbrick and others.

Recommended by the Board of Selectmen.

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of the Eastern Slope Airport Authority.

Recommended by the Board of Selectmen.

ARTICLE #15

To act on any other business that may legally come before this meeting.

Given under our hands and seal, this 15th day of February, in the year of our Lord, Two Thousand and five.

Donald R. Philbrick
Richard H. Young
Joyce R. Blue
Selectmen of Eaton

A true copy of Warrant-Attest:

Donald R. Philbrick
Richard H. Young
Joyce R. Blue

We hereby certify that we gave notice to the inhabitants within named, to meet at time and place for the purpose within mentioned, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Eaton Village Store, being a public place in said Town, on the 17th day of February 2005.

Donald R. Philbrick
Richard H. Young
Joyce R. Blue
Board of Selectmen

PROPOSED ZONING AMENDMENTS

Two zoning amendments are being proposed by the Planning Board under Article 2 of the warrant for the Annual Meeting. These amendments will be by a ballot vote. They address issues raised during the past year.

AMENDMENT #1

Are you in favor of adoption of Amendment #1 as proposed by the Planning Board as follows?

To amend minimum lot size determinations in Article IV.

Article IV sections 2 and 3 currently read as follows:

2. Not used.
3. Wetlands may not be used to fulfill part of the minimum lot size.

The proposed change would read as follows:

2. Wetlands and slopes greater than 25% may not be used in the calculations to determine minimum lot size.
3. All land to be used in the minimum lot size calculations shall be contiguous.

AMENDMENT #2

Are you in favor of adoption of Amendment #2 as proposed by the Planning Board as follows?

To change the definition of "Structure" in Article XII. Structure is presently defined as follows:

Structure: Anything constructed or erected on or in the ground but shall not include septic system, fence, utility pole, retaining wall or boundary marker.

The proposed change would read as follows:

Structure: Anything constructed or erected on or in the ground including retaining walls that exceed 70% slope but shall not include septic systems, fences, utility poles, or boundary markers.

Budget of the Town of Eaton

Purpose of the Appropriation (RSA 31:4)	Budget 2004	Expenditures 2004	Proposed 2005
General Government			
Executive	42,000	40,303	42,000
Election, Registration	4,000	4,359	2,000
Financial Administration	30,000	27,458	30,000
Revaluation	7,500	6,548	8,000
Legal	10,000	9,103	12,000
Employee Benefits	43,000	39,494	43,000
Planning	5,000	2,963	5,000
Buildings	11,000	19,147	12,000
Cemeteries	6,000	5,971	7,000
Insurance	4,500	4,060	5,000
Regional Association	1,000	781	1,000
Public Safety			
Fire	22,500	18,900	24,500
Building Inspection	1,500	0	1,500
Highways & Streets			
Highways & Streets	115,000	119,722	120,000
Street Lighting	2,600	2,119	2,600
Sanitation			
Solid Waste Disposal	66,000	65,722	75,500
Health			
Pest Control	300	170	300
Welfare			
Direct Assistance	3,500	344	3,500
Culture & Recreation			
Parks & Recreation	20,000	15,131	18,000
Library	5,500	4,800	5,500
Debt Service			
Interest on Tan	5,000	0	5,000
Operating Transfers			
To Capital Reserve Funds	34,000	34,000	33,000
TOTAL APPROPRIATIONS	439,900 -----	421,095 -----	456,400 -----

SOURCES OF REVENUES

	Budget 2004	Actual 2004	Budget 2005
Taxes			
Interest & Penalties	3,000.00	4,128.43	3,000.00
Land Use Change Tax	0.00	5,750.00	1,000.00
Licenses, Permits and Fees			
Motor Vehicle Permit Fees	55,000.00	73,236.50	70,000.00
Building Permits	1,500.00	3,213.10	2,000.00
Other Licenses and Fees	1,500.00	2,643.22	2,000.00
From State			
Shared Revenue/Meals Tax	3,000.00	17,232.13	12,000.00
Highway Block Grant	32,457.00	32,457.00	32,365.00
Meals Tax			
From Other Governments	4,000.00	4,000.00	5,000.00
Miscellaneous Revenues			
Interest on Investments	5,000.00	5,853.85	5,000.00
Refunds & Dividends	8,000.00	5,652.00	6,000.00
Other	100.00	13,583.00	100.00
Interfund Transfers In			
Capital Reserve Funds	1,000.00	42,395.00	0.00
Total Revenue and Credits	114,557.00	210,144.23	138,465.00

SUMMARY OF INVENTORY

Land	Acres	Valuation
Current use	9,635.60	973,778
Residential	3,403.35	14,054,814
Commercial	89.34	536,900
Total of Taxable Land		15,565,492
Buildings		
Residential		27,295,200
Manufactured Housing		51,000
Commercial		561,000
Total of Taxable Buildings		27,907,200
Utilities		
PSNH		190,747
NH Electric Coop		59,201
Total Utilities		249,948
NET VALUATION FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX		43,722,640
NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX		43,472,692
Number of Individuals Applying for Elderly		0
Number of Individuals Granted an Elderly		0
Tax Credits		
War Service Credits Number = 39		19,500

CURRENT USE REPORT

Total Number of Acres	
Farm Land	319.26
Forest Land	9,172.62
Unproductive Land	28.00
Wetland	148.03
Total Number of Acres under Current Use	9,667.91
Number of Acres Receiving the Recreational Adj	3,068.19
Total Number of Owners Granted Current Use	210

**PURPOSE OF APPROPRIATION AND TAXES ASSESSED FOR
THE TAX YEAR 2004**

PURPOSES OF THE APPROPRIATIONS

GENERAL GOVERNMENT

Executive	42,000
Election, Registration	4,000
Financial Administration	30,000
Revaluation	7,500
Legal	10,000
Employee benefits	40,000
Planning	5,000
Buildings	11,000
Cemeteries	6,000
Insurance	4,500
Regional Association	1,000

Public Safety

Fire	22,000
Building Inspection	1,500

Highways & Streets

115,000

Highways & Streets	2,500
Street Lighting	2,600

Grader

Sanitation

66,000

Solid Waste Disposal

Health

300

Pest Control

Welfare

Direct Assistance	3,500
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Culture & Recreation

Parks & Recreation	20,000
Library	5,000

Debt Service

Interest on Tan	5,000
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Operating Transfers

To Capital Reserve Funds	34,000
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Special Articles

158,772

TOTAL APPROPRIATIONS

597,172

TAX COMMITMENT COMPUTATION

TOWN OF EATON

Appropriations	597,172	
Less: Revenues	(296,323)	
Less: Shared Revenues	(1,639)	
Add: Overlay	7,204	
War Service Credits	19,500	
Net Town Appropriation	325,914	
Approved Town Tax Effort	325,914	
Municipal Tax Rate		7.46

SCHOOL PORTION

Net Local School Budget	597,883	
Less: Adequate Education Grant	0	
State Education Taxes	(203,400)	
Approved School(s) Tax Effort	394,483	
Local Education Tax Rate		9.03

State Education Taxes		
Equalized Valuation (no utilities)	\$3.33	
63,242,655	210,598	
Divide by Local Assessed Valuation (no utilities) 43,472,632		
State Education Tax Rate		4.84

Excess State Education Taxes to be Remitted to State	7,198	
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COUNTY PORTION

Due to County	60,306	
Shared Revenues	(445)	
Approved County Tax Effort	59,861	
County Tax Rate		1.37

Combined Tax Rate		22.70
Total Property Taxes Assessed	990,856	
War Service Credits	(19,500)	

TOTAL PROPERTY TAX	971,356	
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TOWN MEETING 2004 THE STATE OF NEW HAMPSHIRE

Moderator Paul D. Hennigan called the annual Town Meeting of Eaton, NH to order on March 9, 2004 at 11a.m. Mr. Hennigan announced a quorum being present and the return of the warrant showing it had been properly served. Mr. Hennigan stated the "Call to Meeting." At this time the entire warrant was read, following which the moderator stated the polls were open for voting on Articles #1 and #2 of the warrant. The remaining Articles #3 - #22 would be considered when the Town Meeting resumed at 8 p.m.

At 8 p.m. Mr. Hennigan announced, "A quorum being present, the 2004 Annual Meeting of the Town of Eaton, Carroll County, State of New Hampshire, now resumes for consideration of Articles #3 - #22 of the warrant duly posted here at the Town Hall and the public meeting place of the Eaton Village Store." Mr. Hennigan asked us all to stand for the pledge of allegiance to the flag. Mr. Hennigan introduced himself as a 35-year resident of the town, not a native, but "I am a local."

Mr. Hennigan asked for a moment of silence for the men and women serving in the armed forces.

Mr. Hennigan wished to "refresh" everyone's memories of the moderator's guidelines for the meeting, he then proceeded to read the guidelines to the town's people. He also wished to thank David Maudsley and all the services he provided to the town and for being the "legs" for the Selectman's work.

Mr. Hennigan asked everyone to open their annual report to page 100 and have a moment of silence for the Eaton residents who had passed away during the year. They were Elizabeth Phillips and Bernie Hurley. He noted the omission of Bernie Hurley in the town report; he apologized and noted Bernie had been a selectman for a very long time in the town.

Mr. Hennigan announced out of a possible 279 registered voters in the town, 169 ballots were cast for Articles #1 and #2 and for the

School Board ballot.

ARTICLE #1

To choose all necessary Town Officers for the year ensuing.	
Selectman for three years	Joyce R. Blue
Trustee of Trust Funds for three years	Victoria Murphy
Moderator for two years	Paul D. Hennigan
Auditor for one year	James C. Worcester
Highway Commissioner for one year	Elwyn R. Thurston
Supervisor of the Checklist for six years	Karen M. Brisbois
Town Clerk/Tax Collector for three years	Colleen F McCormack-Lane

The following were elected on the school board warrant:

School Board for three years	Thomas Costello
Moderator for one year	Ralph Wilkewitz
Auditor for one year	James C. Worcester
Treasurer for one year	Judith Guerringue
Clerk for one year	Maria Browning

Mr. Hennigan noted all the duly elected should report to the Town Clerk after the meeting to set-up an appropriate day to be sworn in to the new offices.

ARTICLE #2

To see if the Town is in favor of adopting six (6) amendments to the Zoning Ordinance.

AMENDMENT #1

Are you in favor of adoption of Amendment #1 as proposed by the Planning Board as follows?:
In Article XIII to change the definition of structure to read as follows:
"Structure: Anything constructed or erected on or in the ground, but shall not include septic system, fence, utility pole, retaining walls or boundary marker."

YES - 122

NO - 31

AMENDMENT #2

Are you in favor of adoption of Amendment #2 as proposed by the Planning Board as follows?:

In Article VI:1(a) to change the period of discontinuance or abandonment of a nonconforming structure from one to two years. The new section would then read:

"a. Except that any non-conforming use of land, building, or structure may not be: 1) changed to another non-conforming use; or 2) renewed after discontinuance or abandonment for two (2) years or more."

YES - 109

NO - 45

AMENDMENT #3

Are you in favor of adoption of Amendment #3 as proposed by the Planning Board as follows?:

In Article VI:2 to change the time for removal of a damaged structure from one to two years. The new section would then read: "If, for any reason, this permit if not granted, such damaged structure shall be removed to clear ground level and put into safe condition within two (2) years following the date of damage."

YES - 107

NO - 48

AMENDMENT #4

Are you in favor of adoption of Amendment #4 as proposed by the Planning Board as follows?:

In Article VI:2 change the expiration date for removal of a damaged structure from one to two years.

The new section would then read:

"Any time after the expiration of said two (2) years the Board of Selectmen may cause such removal to be done at the expense of the owner."

YES - 114

NO - 41

AMENDMENT #5

Are you in favor of adoption of Amendment #5 as proposed by the Planning Board as follows?:

In Article VI:3 to change the "expansion of a two dimensional footprint" to "increasing the dimensions"of a non conforming structure.

The new section would then read:

"The dimensions (length, width and height) of a non conforming structure shall not be increased unless granted a special exception."

YES - 125

NO - 26

AMENDMENT #6

Are you in favor of adoption of Amendment #6 as proposed by the Planning Board as follows?:

Add to Article VI:3(a) the phrase "or falls within the Comprehensive Shoreland Protection Act." The new section would then read:

"(a) The nonconforming structure is not in the Wetlands or Floodplain District or falls within the Comprehensive Shoreland Protection Act."

YES - 127

NO - 24

Mr. Hennigan then asked for a motion to dispense with the rereading of the warrant. David Sorensen moved the motion; Phil Morin seconded. The motion passed with a unanimous voice vote.

ARTICLE #3

To see if the Town will vote to raise and appropriate the sum of \$439,900 for general municipal operations:

Executive	42,000
Election & Registration	4,000
Financial Administration	30,000
Revaluation of Property	7,500
Legal Expense	10,000
Personnel Administration	43,000
Planning & Zoning	5,000
General Government Building	11,000
Cemeteries	6,000

Insurance	4,500
Advertising & Regional Association	1,000
Emergency Services	22,500
Building Inspection	1,500
Highways & Streets	115,000
Street Lighting	2,600
Solid Waste Disposal	66,000
Pest Control	300
Direct Assistance	3,500
Parks & Recreation	20,000
Library	5,500
Interest on TAN	5,000
To Capital Reserve Funds	34,000
TOTAL	439,900

Recommended by the Board of Selectmen.

David Sorensen moved the motion; Robert Bridgham seconded.

Jen Kovach questioned what direct assistance was and James Brooks explained simply welfare. Randy Cooper asked what Capital Reserve getting what? Rick Young responded with the breakdown of the Fund:

Grader	5,000
Building	3,000
Office	1,000
Bridges	5,000
Truck	10,000
Revaluation	5,000
Asphalt	5,000
TOTAL	34,000

Article #3 passed with a unanimous voice vote.

There was no motion to reconsider.

Randy Cooper stated "Point of Order"; it was to say "to restrict consideration." Paul Hennigan noted and agreed.

ARTICLE #4

To see if the Town will vote to raise and appropriate the sum of \$40,000 for repair and renovation of Bush Rd.

Recommended by the Board of Selectmen.

Don Philbrick moved the motion; Elwyn Thurston seconded. Robert Malvesta asked what is there to do?

To summarize Elwyn Thurston's many responses: Elwyn stated the road previously only had to be maintained until New Years. The road was only one-lane, it needed gravel for proper drainage, power lines had to be dealt with, the repair consisted of about 4/10 of a mile, and bringing it up to grade now would prevent a quagmire in the future. if development happened first and then the upgrade.

Scott MacIntyre inquired about making it more appealing and then the land value would escalate for more sub-divisions if all this upgrading were done. Rick Young agreed with Scott. but noted that 30 some odd acres was for sale with approximately 2,000 feet of frontage and a rough estimate of 12-13 houses could possibly be built on that property alone. Ralph Wilkewitz made clear that he was not in favor of the article and that he was the only full-time resident who would benefit from the upgrade. He wished the character of the road to remain and stated he drove that road thousands of times and deemed it safe and passable. He urged the voters to vote no on Article 4. Jim Brooks and Rick Young responded it was a Class V road and it was the responsibility of the Town to keep the road not only open but up to grade. The Town had no choice in the matter.

Phil Morn asked for one quick question, would it benefit the town to do the work now. rather than wait until two to three years from now when we may be forced into the upgrade. Elwyn stated it would be the lesser of the two evils and yes the cost could be a lot more later on.

Paul Hennigan called for a voice vote.

Article #4 passed with a voice vote.

Mr. Hennigan wanted it noted Ralph Wilkewwitz was the only no vote.

There was no motion to restrict consideration.

ARTICLE #5

To see if the Town will vote to raise and appropriate the sum of \$10,000 for the construction of a fire pond on Stewart Rd.

Recommended by the Selectmen.

Jim Brooks moved article #5; Joyce Blue seconded.

Carolyn Lucet asked where the pond would be located? Jim Brooks responded on the Heath property, across from Meg Phillips house where the water flows all year long. He stated it was close to many houses. The original plan was for the Henney pond which they had already had designed and permitted by David Weathers, but it was brought to their attention the Heath property would be better for fire fighting purposes.

Nancy Malvesta asked if this was the only one in existence and were they planning to add more around the town? Rick Young responded with yes to both the questions and that all the other ponds in Town were on private property. Rick also answered John Hartman's question on liability of the landowner. He stated they must sign a standard contract agreement with the landowner, to create a pond, install fire hydrant and maintain it. It would not be open to the public.

Whit Whitman voiced her concern about the flow down stream being interrupted to the rest of the world. Rick Young stated the small seepage and the larger pond as a retention only.

Paul Hennigan called for a voice vote.

Article #5 passed with a unanimous voice vote.

There was no motion to restrict consideration.

The Moderator then announced he was going to skip to Article # 12.

ARTICLE #12

To see if the Town will vote to raise the Veterans' Exemption for property tax credit from \$100 to \$500 in accordance with RSA 72:28,II.

Recommended by the Board of Selectmen.

Phil Morn moved Article #12; Victoria Murphy seconded.

Jim Brooks opened the discussion stating the selectmen could have done this exemption on their own, but since they all were veterans, they chose to put it in front of the voters. Many questions were asked: Who qualifies? What periods of service? Veterans' widows eligible? How many in town? What cost?

All of the selectmen responded with the RSA spelling out the distinct periods of service from the Spanish American War on up, yes widows were included, about 37 veterans now take advantage of the exemption and it would effect the tax rate about 0.35 per thousand.

Paul Hennigan asked for a voice vote.

Article #12 passed with a unanimous voice vote.

There was no motion to restrict consideration.

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of \$4,500 for the purchase of a road sweeper.

Recommended by the Board of Selectmen.

Joyce Blue moved Article #6; Elwyn Thurston seconded.

Elwyn Thurston opened the discussion explaining every year he contracts Coleman to sweep the roads in February and they show up around the middle of June. We are on the end of the list for priority. He noted the large amount of motorcycles in town. The Town pays Coleman around \$100 per hour and he believed the sweeper would pay for itself in 4-5 years. He stated it would be a two-year-old rental sweeper that pulled behind the town truck. It did not pick up the sand, but they could come along and pick up the load of sand.

Paul Hennigan asked for a voice vote.

Article #6 passed with a unanimous voice vote.

There was no motion to restrict consideration.

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of \$25,000 for a feasibility study for a community wastewater treatment provided the Town receives \$15,000 in grant money from the New Hampshire Department of Environmental Services. The balance of \$10,000 is to come from general taxation.

Not recommended by the Board of Selectmen.

Robert Bridgham moved Article #7; Holly Fortin seconded.

Paul Hennigan state that he had a request for a secret ballot and it would be so. He then asked who was going to speak for the article?

Julie Mason started the article because of the store has septic issues and wished to reconcile the problems. Paul Savchick had put the idea in her head. She stated it was an attempt to help multiple people in the same position and it made sense being so close to the lake and would help the town to preserve the lake. She had contact Bergeron Engineering to help find a plan.

Jim Brooks stated the reason for a "not recommended" was at

press time, they did not have all the facts. He believed a survey had been sent out to the village people and no one had responded. Don Philbrick noted there was no problem as yet with the pollution or septic in the lake and the land noted for the project site was Dr. Timberlakes and had anyone notified him? At this time, Burr Phillips rose to address the town as the guest speaker from Bergeron Engineering. He stated it would be a tremendous community effort, he needs goals, budget for study, feedback from the town, proposals for alternate sites, different options would be different dollar amounts, but most of all he encouraged the town to submit the application for the grant first and then all these scenarios could then be studied.

Rick Young wanted to know what do we get for our money? Burr stated he would first develop and primarily design the report from the town committee and feedback from all the options and get the costs and at this time it would be put back to the town for the voter impact.

Many questions arose: Has the water been tested in the lake? Any problems? Long term - who pays? Do we raise everyone's taxes or just the users? Where does the system start and end?

Dick Fortin was first to respond to the testing of the lake. He stated they are currently routine testing the lake and no problems have surfaced, but that did not mean there could be one down the road 4 - 5 years. He suggested we beef up the testing and include the wetlands around the lake Don Philbrick stated he believed the feasibility of the people effected would form a precinct or village district and they would share the burden of the process and band together. Burr suggested the town committee would decide where the district started and ended, but it should be a town's project also for the preservation of the lake.

Randy Cooper stated the town needs to assure that all of the properties that fall within the threat of the lake were required to be on this system.

Dick Forth told the voters that the UNH ecology people would not stick their necks out to assure there was no problem with the lake.

We only have seven years of testing to study. He said it was a positive thing that the Conservation Committee owned a conductivity meter and he would need more volunteers to conduct the stepped up testing. Dick believed this article was a proactive position and in the event of something going wrong, we have the potential to buy time here and have a plan in place.

There was much more discussion and questions evolving around the study. Holly Fortin stated people were proactive for the article on Bush Rd. We all care about Crystal Lake and it would be short-sided not to have the study. More of the same questions continued and Paul Hennigan asked the discussion to pertain to new issues only and if there were not any, he would call for a vote.

Dick Fortin stated his intentions were to go forth with the extra testing and UNH was willing to work with him and the Conservation Committee.

Paul Hennigan called for a secret ballot vote. He noted the voters had cards and they were numbered. He instructed the voters to tear off the bottom row and mark the yes or no box. The ballots were collected.

Article #7 passed with a vote of: YES - 39 NO - 32

There was no motion to restrict consideration.

Paul Hennigan asked the voters to skip to Articles #9, 10 & 11.

It was determined, we had to vote on all the articles separately, but the discussion was to include all three articles #9, 10 & 11.

ARTICLE #9

To see if the Town will vote to dissolve the Capital Reserve Funds for the Grader and the Truck. Said funds with accumulated interest to date of withdrawal are to be transferred to the Town's general fund.

Recommended by the Board of Selectmen.

Phil Morn moved Article #9; Jim Brooks seconded.

Rick Young stood to show the chart to explain how the monies were to flow concerning the articles. Article #9 was to dissolve the Capital Reserve Funds for the truck, started in 1978 and for the grader, started in 1988. The figures used were 28,000 in the truck fund, and 48,000 in the grader fund to combine to the general fund to the total of 76,000. Article #10 was to create a fund for the maintenance of the highway equipment, such expenses as replacement of tires, or lost transmissions, or any small problem to keep the highway equipment running smoothly. It was expressed that the wording of "highway equipment" gave them more latitude to expend on the problems not just of the grader or the truck as the previous funds were only funded. Article #11 was to create a fund for the purchase of highway equipment.

Paul Hennigan called for a show of hands on the vote.

Article #9 passed with a show of hands in favor of the article.

There was no show against.

ARTICLE #10

To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19a to be known as the Highway Equipment Maintenance Fund for the purposes of repairing and maintaining highway equipment and to raise and appropriate the sum of \$20,000 to be placed in this fund from the general fund revenues transferred from the dissolved Capital Reserve Funds in Warrant Article #9; further to appoint the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen.

Joan Kojola moved Article #10; Jean Hartman seconded.

There was no discussion.

Paul Hennigan called for a show of hands.

Article #10 passed with a show of hands in favor of the article (numbering 71 hands).

There was no show of a negative favor of hands.

ARTICLE #11

To see if the Town will vote to create a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Heavy Highway Equipment and to raise and appropriate the sum of \$53,000 placed in this fund from the general fund revenues transferred from the dissolved Capital Reserve Funds in Warrant Article #9; further to appoint the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen.

Robert Bridgham moved Article #11; Janet Bridgham seconded.

Jim Brooks wished to amend the motion to read alter "the general find revenues transferred from the balance of money from Article #9; further to appoint the Board of Selectmen as agents to expend.

Paul Hennigan asked if everyone understood. They would first vote on Article #11 as read and then vote on the amendment. Paul called for a show of hands on Article #11.

Article #11 passed with a unanimous voice vote.

Paul Hennigan re-read the amendment to Article #11.

To see if the Town will vote to create a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Heavy Highway Equipment and to raise and appropriate the sum of \$53,000 placed in this fund from the general fund revenues transferred from the balance of money from Article #9; further to appoint the Board of Selectmen as agents to expend.

Jim Brooks moved the amendment to Article #11; Don Philbrick

seconded. Paul Hennigan asked for a show of hands.

Article # 11 passed as amended by a show of hands in favor of the amendment.

There was no show of negative hands.

There was no motion to restrict consideration on Articles #9, #10 or #11.

ARTICLE #8

To see if the Town will raise and appropriate \$1,000 for Eaton Day Celebrations and authorize the withdrawal of this amount from the Eaton Day Capital Reserve Fund.

Recommended by the Board of Selectmen.

Randy Cooper moved Article #8; Jim Worcester seconded.

There was very little discussion.

Paul Hennigan called for a voice vote.

Article #8 passed with a unanimous voice vote.

There was no motion to restrict consideration.

Randy Cooper moved to consider lumpng together Articles #13-19; Jim Brooks seconded.

There was no discussion.

Paul Hennigan asked for a voice vote.

The motion passed to lump together Articles #13 - #19 with a unanimous voice vote.

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of \$1,035 for the support of the White Mt. Community Health Center.

Recommended by the Board of Selectmen.

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of \$759.00 to support Eaton home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc.

Recommended by the Board of Selectmen.

ARTICLE #15

To see if the Town will vote to raise and appropriate the sum if \$400.00 for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc.

Recommended by the Board of Selectmen.

ARTICLE #16

To see if the Town will vote to raise and appropriate the sum of \$358.00 to assist Carroll County Mental Health Services.

Recommended by the Board of Selectmen.

ARTICLE #17

To see if the Town will vote to raise and appropriate the sum of \$200.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

Recommended by the Board of Selectmen.

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of

\$320.00 to help defray the cost of Service Delivery of the Mount Washington Valley Chapter of the American Red Cross.

Recommended by the Board of Selectmen.

ARTICLE #19

To see if the Town will vote to raise and appropriate the sum of \$500.00 for Tri-County Community Action for the purpose of continuing services of the fuel assistance program for the residents of Eaton

Recommended by the Board of Selectmen.

Paul Hennigan called for a motion to accept Articles #13 - #19.

Randy Cooper moved the motion to accept Articles #13 - #19; Lee Hurley seconded.

There was no discussion. -

Paul Hennigan called for a voice vote.

Articles #13, 14, 15, 16, 17, 18, & 19 passed with a unanimous voice vote.

There was no motion to restrict consideration for Articles #13 - #19.

ARTICLE #20

To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of the Eastern Slope Airport Authority.

Recommended by the Board of Selectmen

Jim Worcester moved Article #20; Jeanne Hartman seconded.

Jim Worcester stood to speak for Dick Brackett, who was in the hospital and asked everyone to wish him a speedy recovery. Jim

stated he has asked the hospital what was the most activity with and they had stated the heliport, but he still believed the airport to be well worth the investment by the town.

Joan Kojola wished her position to be heard that she was not in favor of supporting commercial businesses and she opposed the money.

Nancy Malvesta wished to support the valuable asset of the airport for economic value.

Paul Hennigan called for a voice vote.

Article #20 passed with a voice vote.

There was no motion to restrict consideration.

ARTICLE #21

There was no Article #21. It was a miss numbering by the Town on the Warrant.

The Selectmen agreed.

ARTICLE #22

To act on any other business that may legally come before this meeting.

Paul Hennigan asked the voters to turn to page 26 in their town reports and asked for a report from the committee on the bridge project. Dick Fortin stated it was the best committee he had ever served on, and they were going to be like the Red Sox and just wait until next year. He said they would follow up on it.

Rick Young stood and stated he was now at the fun part of the meeting. He wished to recognize the volunteers in the Town for the incredible number of years they had all served. He had the newly elected Joyce Blue stand for the new people in town to be introduced to her.

Rick Young then wished to acknowledge Jim Brooks for his service as selectman for twelve years. Rick figured that it had to be no less than 4,000 hours of service to the town and that it had been a genuine pleasure to serve with him as a selectman. Rick then presented Jim with a plaque with the town seal and it read: In appreciation to James A. Brooks for his 12 years of faithful service as selectman for the Town of Eaton, From the Board of Selectmen and the Townspeople of Eaton, March 2004. Don Philbrick presented Jim with a "veteran's" cake, as it had been wounded in action and was lop-sided, but it did have the town's seal on it and Jim's cousin made it. There was a standing ovation for Jim Brooks. Rick also wished to recognize Cindy Goslee for 15 years as Supervisor of the Checklist and presented her with a glass paperweight, with the town seal engraved on it. Dick Fortin was next to be recognized for his 15 years as the Deputy Fire Warden and then last but not least, Harry Fowler was recognized for two decades on the Conservation Committee. Rick stated he had just learned of his stepping down and they would be getting back to him shortly.

John Hartman announced the next Eaton Day meeting would be at The Little White Church on the 11th.

Ralph Wilkewitz announced the 4th of July picnic at the Town beach.

Louise Gray wanted the selectmen to do their job and replace the honor roll by the beach. She said it has been gone since they changed the road in the 60's. Rick Young said they would follow up on it and the veterans should be recognized.

Randy Cooper moved to adjourn; Robert Malvesta seconded.

There was no further discussion.

The 2004 Eaton Town Meeting adjourned at approximately 10:05 p.m.

Respectfully Submitted,
Colleen McCormack-Lane
Town Clerk

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 2004

TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURE	BALANCE
EXECUTIVE	42,000	40,303	1,697
ELECTION REGISTRATION & VITAL	4,000	4,359	(359)
FINANCIAL ADMINISTRATION	30,000	27,458	2,542
REVALUATION OF PROPERTY	7,500	6,548	952
LEGAL EXPENSES	10,000	9,103	897
PERSONNEL ADMINISTRATION	43,000	39,494	3,506
PLANNING AND ZONING	5,000	2,963	2,037
GENERAL GOVERNMENT BUILDINGS	11,000	19,147	(8,147)
CEMETERIES	6,000	5,971	29
INSURANCE	4,500	4,060	440
ADVERTISING AND REGIONAL ASSOCIATION	1,000	781	219
FIRE/EMERGENCY SERVICES	22,500	18,900	3,600
CODE ENFORCEMENT OFFICER	1,500	0	1,500
HIGHWAYS AND STREETS	115,000	119,722	(4,722)
STREET LIGHTING	2,600	2,119	481
SOLID WASTE DISPOSAL	66,000	65,722	278
ANIMAL CONTROL	300	170	130
GENERAL ASSISTANCE	3,500	344	3,156
PARKS AND RECREATION	20,000	15,131	4,869
LIBRARY	5,500	4,800	700
INTEREST EXPENSE - TAN	5,000	0	5,000
TO CAPITAL RESERVE FUNDS	34,000	34,000	0
SPECIAL ARTICLES	157,772	133,175	24,597
TOTALS	597,672	554,270	43,402

FINANCIAL REPORT OF THE TOWN OF EATON
BALANCE SHEET
FOR THE FISCAL YEAR ENDED DECEMBER 31, 2004

ASSETS

Cash	522,234
Taxes Receivable	92,943
Tax Liens Receivable	16,458
Accounts Receivable	49,083

TOTAL ASSETS	\$680,718
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LIABILITIES

Warrants and Accounts Payable	29,175
Due to School District	352,069
Bridge Aid	72,000
Special Account	1,607
Encumbered Funds	34,678

TOTAL LIABILITIES	\$489,529
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FUND EQUITY

Unreserved Fund Balance	191,189
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TOTAL FUND EQUITY	\$191,189
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TOTAL LIABILITIES AND FUND EQUITY	\$680,718
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FINANCIAL REPORT

REVENUES - MODIFIED ACCRUAL

Revenue from Taxes

TOTAL TAXES	968,320
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Revenues from Licenses, Permits & Fees

Motor Vehicle Permit Fees	73,236	
Building Permits	3,213	
Other Licenses, Permits and Fees	5,346	
TOTAL		81,795

Revenue from State of New Hampshire

Shared Revenue Block Grant	29,023	
Highway Block Grant	32,365	
TOTAL		61,388

Revenue from Other Governments

Intergovernmental Revenue	4,000	
TOTAL		4,000

Revenue from Miscellaneous Sources

Interest on Investments	5,853	
Timber Cut	27,698	
Insurance Dividends and Refunds	2,120	
Miscellaneous	8,711	
TOTAL		44,382

Interfund Operating Transfers in

Transfers from Capital Reserve Funds	42,395	
TOTAL		42,395

TOTAL REVENUES FROM ALL SOURCES	1,202,279
TOTAL FUND EQUITY (Beginning of year)	181,839
GRAND TOTAL	1,384,118

EXPENDITURES - MODIFIED ACCRUAL

GENERAL GOVERNMENT

Executive	40,303	
Election & Registration	4,359	
Financial Administration	27,458	
Revaluation	6,548	
Legal	9,103	
Employee Benefits	39,494	
Planning	2,963	
Buildings	19,147	
Cemeteries	5,971	
Insurance	4,060	
Regional Association	781	
TOTAL		160,187

PUBLIC SAFETY

Emergency Services	18,900	
Code Enforcement	0	
TOTAL		18,900

HIGHWAYS AND STREETS

Highways and Streets	119,722	
Street Lighting	2,119	
TOTAL		121,841

SANITATION

Solid Waste Disposal	65,722	
TOTAL		65,722

HEALTH

Animal Control	170	
Health Agencies	3,782	
TOTAL		3,952

WELFARE

Direct Assistance	344	
TOTAL		344

CULTURE & RECREATION

Parks & Recreation	15,131	
Library	4,800	
TOTAL		19,931

OPERATING TRANSFERS

To Capital Reserve Funds	103,595	
TOTAL		103,595

OTHER PAYMENTS

Equipment	45,895	
Taxes Paid to County	60,306	
Taxes Paid to School Districts	503,105	
Special Projects - Bush Rd	15,600	
Conservation Commission	25,049	
Refunds and Abatements	884	
TOTAL		604,944

TOTAL EXPENDITURES	1,145,311
TOTAL FUND EQUITY	191,189
GRAND TOTAL	1,336,500

TOWN OF EATON
SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 2004

Description

Town Hall, Lands and Building	\$709,750
Furniture and Equipment	22,000
Fire Fighting, Lands and Buildings	3,700
Highway Department, Land and Buildings	38,550
Equipment	215,000
Materials and Supplies	10,000
Parks, Commons and Playgrounds	38,550
TOTAL	\$1,037,550

TOWN CLERK REPORT

JANUARY 1, 2004- DECEMBER 31, 2004

DEBIT

Car Registrations	73,236.50
Filing Fees	11.00
Marriage Licenses & Vital Statistics	491.00
Dog Licenses	354.50
Title Fees & Decals	1,670.50
Dredge & Fills	40.00
Miscellaneous	29.22
UCC	48.00
Refunds	21.50
TOTAL	\$75,902.22

CREDIT

Paid to Town Treasurer	\$75,902.22
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Colleen E. McCormack-Lane
Town Clerk

TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 2004

DEBITS

**Levies of
2003**

UNCOLLECTED TAXES BEGINNING OF FISCAL YEAR

Property Taxes	54,907.27
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TAXES COMMITTED THIS YEAR

Property Taxes	\$968,330.13
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Land Use Change Tax	5,750.00
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Utility Charges	4,461.57
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OVERPAYMENT

Property Taxes	2,226.84	931.23
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Returned Checks	172.43
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Refund	339.73
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Adjustment error	97.58
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Interest Late Tax	1,282.77	1,264.68
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TOTAL DEBITS	\$982,661.05	57,103.18
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CREDITS

Remitted to Treasurer

Levies of:

	2004	2003
Property Taxes	\$882,465.78	\$47,230.46

Land Use Change Tax	5,750.00
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Interest	1,282.77	1,264.68
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Utility Charges	4,461.57
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Overpayments	2,226.84	931.23
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DISCOUNTS ALLOWED	0.00	0.00
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ABATEMENTS MADE	1,206.96	0.00
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UNCOLLECTED TAXES

Property Taxes	85,267.13	7,676.81
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TOTAL CREDITS	\$982,661.05	\$57,103.18
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**TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS**

Fiscal Year Ended December 31, 2004

DEBITS

	LEVIES OF		
	2003	2002	2001
Unredeemed Liens Beginning of Year		10,019.61	7,817.86
Liens Executed During the Year	8,476.22	1,224.42	2,724.65
Interests & Costs Collected (After Lien Execution)	179.36		
Unredeemed Yield Lien		2,205.61	
Returned Check			
TOTAL DEBITS	8,655.58	13,449.64	10,542.51

CREDITS**Remitted to Treasurer**

Redemptions	1,959.15	2,283.63	7,817.86
Interest & Costs Collected (After Lien Execution)	179.36	1,224.42	2,724.65
Unredeemed Yield Lien		2,205.61	
Abatements of Unredeemed Taxes			
Liens Deeded to Municipality			
Unredeemed Liens Balance	6,517.07	7,735.98	
End of Year			

TOTAL CREDITS	8,655.58	13,449.64	10,542.51
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2004 TREASURER'S REPORT

Carol L. Mayhofer, Treasurer

The Town of Eaton had another fiscally sound year. I keep chasing better returns on our Town accounts and at least Amy Morin now getting 1.06% interest on our checking account. We also continue to invest in bank repurchase agreements. Thanks to all of you who pay your taxes promptly. Our tax payment rate is the envy of every other municipality. There is great comfort in knowing we can meet emergencies without having to borrow money.

INCOME

Tax Collector	964,180.44
Town Clerk	75,902.22
Building Permits + Applications	3,213.10
State of NH - Block Grant	32,364.55
Conway	4,000.00
Revenue Sharing	29,023.80
Reprinting Henney Books, etc	3,065.00
Refunds	2,120.05
Miscellaneous	5,645.69
Timber Cuts	27,698.80
Cemetery Deeds	1,200.00
TOTAL	1,148,413.65

GENERAL FUND ACCOUNT BANK OF NEW HAMPSHIRE

Balance on hand, January 1, 2003	281,889.13
Voided checks from 2003	38,157.79
Returned checks and fees	(779.30)
Receipts - Tax Collector	964,180.44
Receipts - Town Clerk	75,902.22
Receipts - Selectmen	108,330.99
Interest	2,707.16
Less Orders Drawn	(1,121,771.72)
Balance on hand, December 31, 2004	348,616.71

BANK OF NEW HAMPSHIRE SPECIAL ACCOUNT

Balance on hand, January 1, 2004	1,594.88
Interest	11.59
Balance on hand, December 31, 2004	1,606.47

BANK OF NEW HAMPSHIRE POOL ACCOUNT

Balance on hand, January 1, 2004	168,875.23
Interest	3,135.10
Balance on hand, December 31, 2004	172,010.33

DETAILED STATEMENT OF PAYMENTS

EXECUTIVE

AMY S. MORIN	60.94
CARROLL COUNTY REGISTRY OF DEEDS	40.37
CHARGES	32.75
CONWAY DAILY SUN	12.00
DAVID MAUDSLEY	1,019.00
DONALD R. PHILBRICK	2,783.26
FLOWERLAND FLORIST & GIFTS	55.00
HND ASSOCIATES	23,885.14
JAMES A. BROOKS	525.40
JOYCE R. BLUE	2,281.89
LOCAL GOVERNMENT CENTER	290.00
MATTHEW BENDER & CO, INC.	499.65
MINUTEMAN PRESS	740.56
NEBS	134.94
NHGFO	25.00
PHILBRICK'S TV SERVICE	39.98
QUILL CORPORATION	1,378.90
REAL DATA CORP	20.00
RICHARD H. YOUNG	2,845.90
STAPLES	815.67
TREASURER - STATE OF NH (DES)	40.00
USPS	527.07
VIKING OFFICE PRODUCTS	93.88
XEROX CORPORATION	248.09
STAPLES	162.99
TREASURER , NEW HAMPSHIRE	40.00
USPS	603.83
VIKING OFFICE PRODUCTS	611.73
XEROX CORPORATION	489.46
OVERALL TOTAL	40,303.40

ELECTIONS AND REGISTRATION

AMY S. MORIN	244.00
BROWN'S RIVER	252.00
COLLEEN MCCORMACK-LANE	320.00
CONWAY DAILY SUN	288.00
DONALD R. PHILBRICK	316.00
GLORIA WILLIAMS	284.00
HARRY FOWLER	220.00
JAMES A. BROOKS	128.00
JOYCE R. BLUE	160.00
KAREN BRISBOIS	228.00
LUCINDA GOSLEE	273.00
NANCY D'ANGELO	240.00
PAUL D. HENNIGAN	439.88
PETER BLUE	80.00
RICHARD H. YOUNG	272.00
SUNNI A. WILKEWITZ	614.02
OVERALL TOTAL	4,358.90

FINANCIAL ADMINISTRATION

AMY S. MORIN	4,125.00
CAROL L. MAYHOFER	900.00
CARROLL COUNTY REGISTRY OF DEEDS	14.37
COLLEEN MCCORMACK-LANE	18,923.95
CONWAY DAILY SUN	144.00
FREEDOM TITLE.	160.00
JAMES WORCESTER	300.00
MINUTEMAN PRESS	29.00
MOUNT WASHINGTON HOTEL	660.00
NEACC	160.00
NHTCA	590.00
PRICE DIGEST	71.00
REGISTRY OF DEEDS	22.00
STARK AND SON MACHINING	23.50

SUSAN BROOKS	60.00
TREASURER - STATE OF NH	984.00
USPS	291.18
OVERALL TOTAL	27,458.00

REVALUATION OF PROPERTY

NORTHTOWN ASSOCIATES	6,548.00
OVERALL TOTAL	6,548.00

LEGAL EXPENSES

COOPER, DEANS & CARGILL	1,360.00
GARDNER FULTON & WAUGH	5,483.44
MITCHELL & BATES	2,259.65
OVERALL TOTAL	9,103.09

PERSONNEL ADMINISTRATION

HEALTH TRUST	21,242.17
PRIMEX	7,171.20
BANK OF NEW HAMPSHIRE	11,080.60
OVERALL TOTAL	39,493.97

PLANNING AND ZONING

CONWAY DAILY SUN	276.00
HND ASSOCIATES	2,000.00
LEXIS LAW PUBLISHING	54.20
MINUTEMAN PRESS	176.00
NORTH COUNTRY COUNCIL	120.00
REGISTRY OF DEEDS	28.00
USPS	308.77
OVERALL TOTAL	2,962.97

GENERAL GOVERNMENT BUILDINGS

ADELPHIA	551.40
AMERIGAS - CONWAY	70.00
AT & T	798.36

CLY'S CLEAN-UP	180.00
EDWIN SHACKFORD	390.00
FRANCES E. COOKE	2,667.00
GRANITE STATE GLASS	4,055.00
JESSE LYMAN, INC.	1,937.48
MCBURNIE OIL CO.	2,226.56
NCIA	38.03
PEGGY WESCOTT	40.00
POPE SECURITY SYSTEMS, INC.	325.00
PSNH	2,391.96
RICHARD H. YOUNG	62.74
ROBERT MACDONALD, INC.	1,748.20
THE LOCK SHOP	180.40
VERIZON	1,484.89
OVERALL TOTAL	19,147.02

CEMETERIES

CLY'S CLEAN-UP	5,971.00
OVERALL TOTAL	5,971.00

INSURANCE

LOCAL GOVERNMENT CENTER	4,059.96
OVERALL TOTAL	4,059.96

REGIONAL ASSOCIATIONS

AMERICAN PLANNING ASSOCIATION	178.00
NHMA	533.45
NH ASSOCIATION OF ASSESSORS	20.00
NH LOGIN	10.00
NHHOA	10.00
NH LOCAL WELFARE ADMIN ASSOC	30.00
OVERALL TOTAL	781.45

FIRE AND EMERGENCY SERVICES

CENTER CONWAY FIRE DISTRICT	7,400.00
DAVID WEATHERS	1,000.00
MEDSTAR	3,500.00
TOWN OF FREEDOM	7,000.00
OVERALL TOTAL	18,900.00

HIGHWAYS AND STREETS

ALBERT DEWITT	48.00
ALL STATES ASPHALT, INC.	6,560.00
ALLAN BEAN	3,695.00
ALVIN COLEMAN & SON, INC.	13,037.82
ANTHONY F. DIFONZO	19,409.00
BAILEY'S AUTO SUPPLY	824.08
BOB BRYANT'S WRECKER SERVICE	235.00
C & H AUTO PARTS OF CONWAY, INC.	1,899.66
COLEMAN RENTAL AND SUPPLY, INC.	818.16
DIESELWORKS	2,185.06
E & R EXCAVATING, INC.	315.00
EDWIN SHACKFORD	48.00
ELWYN R. THURSTON	43,261.00
FRECHETTE OIL & BACKHOE SERVICE	888.00
FRECHETTE TIRE	908.58
FRED GOSS	1,067.00
GRANITE STATE MINERAL	3,116.69
HOWARD P. FAIRFIELD, INC.	9,928.17
MACDONALD MOTORS	1,287.37
MAINE OXY/SPEC AIR GASES	64.40
MCBURNIE OIL CO.	5,627.90
MUNCE'S SUPERIOR, INC.	778.69
PARIS FARMERS UNION	117.78
R.C. HAZELTON	596.27
R.N. CRAFT & SON	42.50
RICHARD L. HEATH, INC.	775.00

SILVER LAKE HARDWARE	250.77
TERRY HEAD	288.00
VALLADARES REPAIR	665.90
W. FRECHETTE TIRE CO. & REPAIR	148.30
WHITE SIGN	323.37
WINDY RIDGE CORPORATION	511.10
OVERALL TOTAL	119,721.57

STREET LIGHTING

PSNH	2,119.31
OVERALL TOTAL	2,119.31

SOLID WASTE

TOWN OF CONWAY	65,722.00
OVERALL TOTAL	65,722.00

PEST CONTROL

CONWAY AREA HUMANE SOCIETY	80.00
BETTY HOLMES	90.00
OVERALL TOTAL	170.00

DIRECT ASSISTANCE

JESSE LYMAN, INC.	143.91
PSNH	199.59
OVERALL TOTAL	343.50

PARKS AND RECREATION

BLOW BROS.	480.00
JOANNE WILEY	468.00
SARAH FORTIN	2,524.00
TOWN OF CONWAY	11,659.00
OVERALL TOTAL	15,131.00

LIBRARY

CONWAY PUBLIC LIBRARY	4,800.00
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CAPITAL RESERVE FUNDS

ASPHALT	5,000.00
BRIDGES	5,000.00
BUILDINGS	3,000.00
EQUIPMENT	15,000.00
OFFICE	1,000.00
REVALUATION	5,000.00
OVERALL TOTAL	34,000.00

SPECIAL ARTICLES AND PROJECTS

ALVIN COLEMAN & SON, INC.	1,218.94
AMERICAN RED CROSS	320.00
CARROLL COUNTY MENTAL HEALTH	358.00
CHILDREN UNLIMITED	400.00
DAVID WEATHERS	731.00
EASTERN SLOPE AIRPORT	200.00
ELWYN THURSTON	10,985.00
HOWARD P. FAIRFIELD, INC.	4,500.00
GIBSON CENTER	759.00
NH WETLANDS BOARD	100.00
SHACKFORD LOGGING	2,070.00
STARTING POINT	200.00
TRICOMMUNITY COMMUNITY ACTION	500.00
WHITE MT COMMUNITY HEALTH CTR.	1,035.00
OVERALL TOTAL	23,376.94

CONSERVATION COMMISSION	25,048.36
EATON SCHOOL DISTRICT	503,104.47
CARROLL COUNTY	60,306.00

SELECTMEN'S REPORT

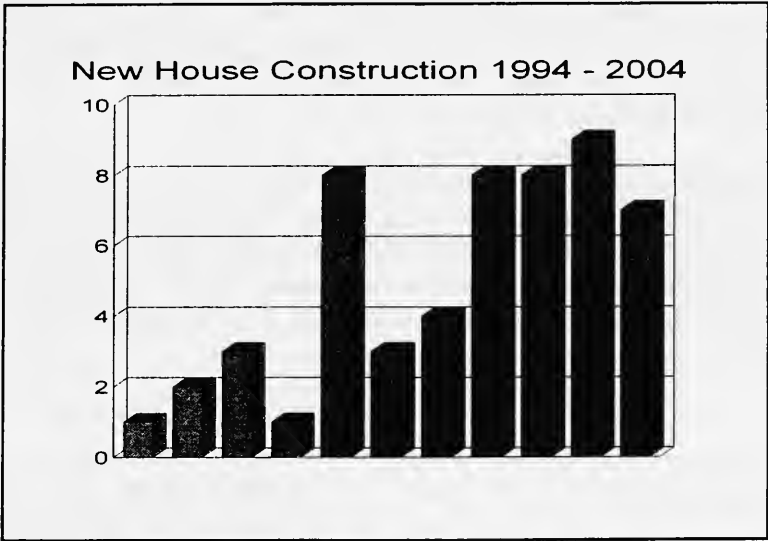
Eaton Day last September was another big success. It followed up neatly on the coattails of another Wilkewitz Special on July 4th at the Beach. After a volunteer fund raising campaign, the Eaton Village Preservation Society purchased the Eaton Village Store and it should be opening soon, soon and very soon. A gaggle of volunteers have been involved in renovating the store and the Grand Opening is going to be a real blast. The Community Circle will be working on the basement of Town Hall sprucing it up for the community dinners. The Little White Church is becoming something of a musical mecca for the area. And with Jimmy Buffett suppers at the Snowville Inn and the lads at Crystal Lake Inn hosting opera nights there is so much going on in the community. At least, that is one explanation why there is so little property for sale in Eaton - no one wants to leave. And should you choose to stay for ever, the cemetery plots, records and deeds have been realigned, cleaned up and refiled so that those that wish may repose for ever content.

The Highway Department has a new sweeper and a new truck. The sweeper plays on defense, cleaning up after the storm or after the winter while the truck plays on the offensive line plowing through whatever is in the way. (That's what happens now the Patriots have restored the gloss of class to the value of team work.) The new truck is a Ford F350 and joins an earlier version of the same model. The Town now has two trucks, with decals, and an additional employee for the winter months only. Increased road distances and higher expectations from residents have necessitated the change. Some people have to work, sometimes at very odd hours, and they have to be able to get there from here. The additional truck and manpower will reduce the cost of contracted labor. Work on the Bush Rd should be completed this year. An article on this year's warrant is requesting \$10,000 for gravel for Foss Mt.

The Town has been issued a Dredge and Fill permit to install a fire pond on the Heath property on Stewart Rd for better fire protection in that area. The Town had 25 ambulance / rescue, / fire calls last year, most of them minor. The Selectmen believe the Town is well served by the fire and rescue services of Freedom, and Center Conway and the ambulance services of Medstar and we will be renewing the

contracts for the coming year. Recently, the Town received a \$2,000 grant as a matching contribution for equipping the forest fire wardens with nomex protective clothing and an assortment of forest fire fighting equipment for attacking forest fires.

A voter turnout of over 85% on Presidential Election Day belies any talk of apathy in politics at the local level. The number of voters on the checklist soared to 316 for the Presidential election last November. In 1994 the number was 235. Growth is also evident in the number of new houses built during this same period and particularly in the last five years.



By the time you read this, the webpage (www.eatonnh.org) should have something on it. It is currently under construction and will eventually contain committee meeting minutes, regulations, reports and announcements. No flash or dash, just facts and figures.

Coming up this year will be the revaluation. The Selectmen have interviewed two companies and will be making a decision soon. For most properties, there will be a significant change in the assessed value for their homes. The equalization ratio which measures the relationship between assessed value and market value is now below

50% reflecting the steep climb in property values in the last couple of years. Increased assessed value, however, does not necessarily translate into increased taxes because all the property values will likely be up. Water front property may be up more than most. Moreover, the Town portion of the budget proposed this year is actually down from the previous year. The School budget is a different story. Nevertheless, the new property values whenever they appear (probably at the end of this year) will likely generate some controversy and confusion. The Selectmen will be making every effort to keep you informed, before, during and after the revaluation takes place.

The State has awarded a grant of \$15,000 to the Town for a feasibility study for a community septic system for Eaton Center. The additional \$10,000 needed for the study was raised at last year's meeting. Note this is just for the study, the cost for any installation, should it be feasible, will be much more.

Two Town stalwarts have retired from the front lines. Harry Fowler's 18 year's on the Conservation Commission was formally recognized in a ceremony at Town Hall last year. Jim Worcester has just told us he will not be running for auditor this year. The two gentlemen have served the Town long and well with both wit and humor. Thank you both!

Donald R. Philbrick
Richard H. Young
Joyce R. Blue
Board of Selectmen

PLANNING BOARD

The Planning Board has had another interesting year discussing growth and development in the Town. Two zoning amendments are being proposed for the ballot for the Annual Meeting reflecting issues that have arisen during the year. The Planning Board also held Public Hearings on amendments to the Subdivision Regulations. The first amendment was to clarify the language requiring that wetlands and steep slopes (greater than 25%) not be included in minimum lot size determinations and that the soils used to establish the lot size must be contiguous. The zoning amendments are detailed elsewhere in this report. Cluster regulations have also been discussed this year. Although authorized by the Town in 1988 to adopt such regulations, the Planning Board has never done so. Advocates of smart growth tout the benefits of such initiatives including open space preservation and affordable housing. Sceptics question whether clusters are appropriate for rural areas and note problems associated with neighborly closeness and the threat to groundwater posed by septic systems concentrated in a small area. The Board has also discussed, but not acted upon, a ridge line ordinance. The State has reinstated the authority for planning boards to charge a proportionate share of any offsite road improvements to the developer. Developing and discussing an impact fee ordinance is on hold pending a rejuvenation of the Capital Improvements Program.

The Planning Board meets the third Wednesday in the month and the public is welcome. We also have room for some alternates for the Board for people interested in land use issues.

Scott McIntyre (Chairman)
Paul Savchick
Richard Shaw
Sunni Willkewitz
David Sorensen
Joyce Blue (Selectmen's Representative)
George Murphy
Chris Kennedy (Alternate)

CONSERVATION COMMISSION

In 2004 the Eaton Conservation Commission acted upon five Wetlands Bureau applications. One for a culvert installation, three related to pond construction, and one for a dock installation.

The Conservation Commission reminds applicants that work cannot begin on site until the Dredge and Fill permit has been processed and you have received a written permit issued by the DES Wetlands Bureau. Any activity conducted before this will be considered a violation.

The Commission sponsored three Eaton children to attend camp sessions at various Tin Mountain Conservation Center sites. Eaton children attending last summer were Liam Griffin, Courtney Simonds and Cameron Kennedy.

In 2004 the Commission completed its ninth season monitoring the quality of Eaton's surface waters. Samples were taken at all the sites immediately after ice out. The sampling for the remainder of the summer was focused on Crystal Lake in an attempt to generate more data in anticipation of applying for the DES Watershed Grant. The 2005 sampling season will return to its original format, sampling all the lakes on a bimonthly basis. If you are interested in becoming involved, please contact Dick Fortin.

The Town forester completed four small timber sales this year. The focus of these sales addressed remnants of the ice storm damage. The income from the sales will be used to improve access issues to Town land. These improvements will include two bridges that will make future management possible and address fire suppression access. The Commission is currently working with our forester to identify areas of special interest such as vernal pools, deer wintering yards and unique forest communities to insure that any future activity does not impact these important sites.

In the effort to maintain the open summit on Foss Mountain the Commission hired Heather McKendry to brush cut the area above the blueberry fields to the peak. Work will resume and be completed next spring. Part of the cost is being paid by a New Hampshire Fish and

Game grant for wildlife habitat improvement.

This last year was hard on the trail head and trail to Foss Mountain. Hard rains late in the season caused a fair amount of erosion that will have to be addressed this spring and vandals rearranged the gate and one kiosk. We ask for your help in monitoring this area. In the event you notice something that doesn't look right please contact a Commission member so we can stay on top of these issues.

Also, a reminder that the use of Town lands (Foss Mountain for example) by groups requires a permit from the Town. In order to protect the fragile natural resources at higher elevations, the Commission together with the Selectmen have established group size limits (not to exceed 15 people) and prohibited camping in certain areas.

Cherryfield Foods successfully burned Town blueberry fields this spring. Now all the mountain's fields, including private fields, are on the same growing cycle. There will be a commercial crop on Foss this year so we ask your cooperation to wait until the commercial picker is finished before you pick blueberries anywhere on the mountain. Our recent contract with Cherryfield Foods included an agreement to improve our fields such that they will be able to be harvested mechanically. The days of using hand pickers are quickly being phased out. These improvements will begin within the next year.

We regret to announce that Harry Fowler has retired after many years of service to the Conservation Commission. We will miss his humor and his willingness to help with many of our undertakings.

Regular meetings of the Eaton Conservation Commission are held at the Evans Memorial Building at 7:00 PM on the second Monday of each month. Special meetings are given public notice.

Please note that all regular Conservation Commission meetings are open to the public. All are welcome to attend and those wishing to join or help in any other way may contact Commission Chairman Richard Fortin, any Conservation Commission member, or the Selectmen at Town Hall.

The names of those members responsible for the actions reported above are listed below.

Richard Fortin, Chairman
Paul M. Savchick, Vice Chairman
Judith Fowler, Secretary
Richard Brisbois, Treasurer
Sallie Weiss
Beth Griffin
David Condoulis
Richard Young, (Selectmen's Representative)
Kristin Foster

Eaton Conservation Fund

Balance January 1, 2004	6,115.83
Disbursements	
Richard Fortin	36.00
Tin Mountain Conservation Center	430.00
Judy Fowler	9.62
NH Association of Conservation Commissions	150.00
Bald Ledge Botanical	2,500.00
Deposits	
Interest on deposits	5.10
Balance on December 31, 2003	2,995.31

Forest Management Fund

Balance on January 1, 2004	23,952.74
Disbursements	
Northern Forest Resource	320.00
Deposits	
Deposits	20,158.46
Interest on deposits	21.71
Balance on December 31, 2004	43,812.91

Henney Conservation Fund

Opening market value on January 1, 2004	8,551.80
First Quarter Income	212.11
Bank fees	(32.62)
Second Quarter Income	222.01
Bank fees	(35.35)
Third Quarter Income	282.08
Bank fees	(36.98)
Fourth Quarter Income	391.52
Bank fees	(37.41)
Invested income on December 31, 2004	9,517.16
2004 Net gain on invested income	965.36

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdf.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRE STATISTICS

(All Fires Reported through November 18, 2004)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	Number
Hillsborough	61
Rockingham	24
Merrimack	102
Belknap	60
Cheshire	15
Stratford	28
Carroll	55
Grafton	74
Sullivan	2
Coos	11

Arson	15
Miscellaneous	163
Smoking	19
Children	12
Campfire	41
Railroad	1
Debris	201
Equipment	5
Lightening	5

	Total Fires	Total Acres
2004	462	147
2003	374	100
2002	540	187
2001	942	428
2000	516	149

REPORT OF TRUSTEES OF TRUST FUNDS OF THE TOWN OF EATON DECEMBER 31, 2004

FUND				PRINCIPAL			INCOME				Totals
Date of Creation	Name of Fund	Purpose of Fund	How Invested	Balance Beginning of Year	New Funds Created	With Drawals End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income
TRUST FUNDS											
1988	Cemetery Com. Trust	Perpetual Care	NHPDIP	10,900.00	900.00		11,800.00	3,379.48	149.94	3,529.42	15,329.42
1977	TriCentennial Trust	Education Scholarship	CD	675.00			675.00	3,195.30	118.14	3,313.44	
1989	Cemetery Main. Fund	Maintenance	NHPDIP	2,050.00			2,050.00	1,010.22	32.36	1,042.58	3,092.58
1987	Town Eaton-Asphalt	Maintenance	NHPDIP	44,804.82	10,000.00	49,083.08	5,721.74	2,175.31	514.17	2,689.48	8,411.22
2004	Equip Maintnce	Maintenance	NHPDIP	18,000.65	2,000.00		20,000.65	74.68	185.02	259.70	20,260.35
CAPITAL RESERVE FUNDS											
1990	Bridge	Reconstruction	NHPDIP	53,692.59	5,000.00		58,692.59	3,969.49	602.51	4,572.00	63,264.59
1991	Fire Hydrant	Construction	NHPDIP	500.00			500.00	257.21	7.10	264.31	764.31
2004	Highway Equip	Replacement	NHPDIP	35,913.84	13,000.00	41,346.00	7,567.84	7,297.25	450.56	7,747.81	15,315.65
1991	Revaluation	Assessments	NHPDIP	24,121.72	5,000.00		29,121.72	15,055.35	411.45	15,466.80	44,588.52
1993	Building	Replacement	NHPDIP	21,411.73	3,000.00		24,411.73	870.75	232.25	1,103.00	25,514.73
1975	School Bus	Replacement	NHPDIP	26,392.34	5,000.00		31,392.34	872.13	330.48	1,202.61	32,594.95
1987	School Spec. Ed.	Education	NHPDIP	54,500.00			54,500.00	22,092.68	805.25	22,897.93	77,397.93
1997	Office Equipment	Replacement	NHPDIP	5,776.48	1,000.00		6,776.48	352.36	63.78	416.14	7,192.62
2003	Wildfire Suppression	Firefighting	NHPDIP	0.00	3,500.00		3,500.00	0.00	48.25	48.25	3,548.25
2003	Land Acquisition	Conservation	NHPDIP	0.00	26,502.79		26,502.79	0.00	297.25	297.25	26,800.04
2003	Eaton Day	Community Event	NHPDIP	1,500.00			1,500.00	0.00	15.50	15.50	1,515.50

SCHOOL DISTRICT OF EATON

SCHOOL BOARD

Jane K. Gray, Chair
Patricia Philbrick
Thomas Costello

Term Expires 2006
Term Expires 2005
Term Expires 2007

MODERATOR

Ralph Wilkewitz

TREASURER

Judith Guerringue

CLERK

Marla Browning

AUDITOR

James Worcester

SCHOOL ADMINISTRATIVE UNIT NO 9 PROFESSIONAL STAFF

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Martha Cray, Assistant Superintendent
Maureen Soraghan, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Pamela Stimpson, Preschool Coordinator
Carol Bennett, Transportation Coordinator

WARRANT FOR ANNUAL MEETING OF THE EATON SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Eaton, County of Carroll, and State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 8th day of March 2005 to vote for the following District Officers. Polls will be open for this purpose at 11:00 a.m., and will not close before 6:00 p.m.

- ARTICLE 1.** To elect a Moderator for the ensuing year.
- ARTICLE 2.** To elect a Clerk for the ensuing year.
- ARTICLE 3.** To elect a member of the School Board for the ensuing three years.
- ARTICLE 4.** To elect a Treasurer for the ensuing year.
- ARTICLE 5.** To elect an Auditor for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 5:00 P.M. ON THE SAME DAY TO ACT UPON THE FOLLOWING ARTICLES.

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) to be placed in the Capital Reserve Fund (School Bus), established at the 1975 school district meeting, to be held in the custody of the Trustees of Trust Funds for the Town of Eaton. (Recommended by the School Board 3-0-0)

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of five hundred ninety-eight thousand, seven hundred and ninety-one dollars (\$598,791) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 2-0-0)

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands, this 7th day of February 2005.

Jane K. Gray
Patricia Philbrick
Thomas Costello

A TRUE COPY OF WARRANT - ATTEST

Jane K. Gray
Patricia Philbrick
Thomas Costello

**Eaton School District
Annual School Board Meeting
March 9, 2004**

School Moderator, Ralph Wilkewitz, called the annual meeting of the Eaton School District to order at 5:00 p.m. with 29 people in attendance.

The Moderator opened the meeting with a pledge to the flag, read the warrant articles in entirety and a reading of the moderators by-laws.

Articles 1-5 were voted on by ballot and the following were elected: (results came in at 8:00 p.m. after the meeting)

Moderator:	Ralph Wilkewitz
Clerk	Marla Browning
School Board (3 years):	Thomas Costello
Treasurer:	Judith Gueringue
Auditor:	James Worcester

The Moderator instructed those who were elected to office to take the oath of the office to which they were elected.

The Moderator requested that any complimentary resolutions be put forth now, not at the end of the meeting. There were none.

Moderator indicated that the minutes of the prior annual meeting in 2003 were in the Town Report.

Article 6:

To see if the School District will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in the Capital Reserve Fund (School Bus), established at the 195 school district meeting, to be held in the custody of the Trustees of Trust Funds for the Town of Eaton. (Recommended by the School Board 2-0-0).

The Moderator asked for a motion on this article.

Paul Hennigan moved and Betsy Bungeroth seconded.

Discussion:

School Board Chair Jane Gray commented: "This is a continuation of adding to prepare for a new bus. Our current bus is only 4 years old and we anticipate it will last a total of 10 years. Currently in the reserve there is \$32,000."

The Moderator asked if there were any more questions, comments or discussion. Ralph read the article again and instructed the voters to vote by saying Yea. The vote on Article 6 was passed unanimously, with no motion to reconsider the question or restrict the reconsideration of the question.

Article 7:

To see if the school District will vote to raise and appropriate the sum of six hundred sixty-eight thousand, three hundred and fifty dollars (\$668,350.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 3-0-0).

The Moderator asked for a motion on this article.

Betsy Bungeroth moved, second by Jane Gray.

Discussion:

Jane Gray commented: "We do have an increase which is due to the payment on the bond. Without the bond payment we would actually be showing a decrease of 2%. This year we anticipate to be the largest of the bond payment because state aid does not start until the building is actually started."

The Moderator asked if there were any more questions, comments or discussion.

Robert Bridgham asked why the special education item was down to \$0, and is that because a child requiring special education no longer requires those services?

Jane Gray stated that was correct.

Ralph read the article again and instructed the voters to vote by saying Yea. The vote on Article 7 was passed unanimously, with no motion to reconsider the question or restrict the reconsideration of the question.

Article 8:

To see if the Eaton School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24-a (Recommended by the School Board 2-0-0).

The Moderator asked for a motion on this article.
Patricia Philbrick moved, seconded by Lee Hurley.

Discussion:

Jane stated that this is just in case the treasurer was unavailable and this is a recommendation that we elect someone to fall back on. Bob Malvesta asked if this was for the SAU 9 treasurer. Jane Gray stated it was for the Eaton School District only. Don Philbrick asked if there was any salary involved. Jane Gray stated, "No."

The Moderator asked if there were any more questions, comments or discussion. Ralph read the article again and instructed the voters to vote by saying Yea. The vote on Article 8 was passed unanimously, with no motion to reconsider the question or restrict the reconsideration of the question.

Article 9:

To transact any other business that may legally come before this meeting.

Paul Hennigan would like to thank the School board for the amount of time they have put in for meeting and committee meetings. He feels they are a dedicated group of people and that the towns people should appreciate them!

Carol Mayhofer stated: "Last year I was the only person in town to vote against the new high school, not because I object to having a new high school but because I have serious reservations about the ability to handle that kind of project and all of my worse fears so far this year have been realized. Land was purchased without even getting an independent appraiser to decide on what really is a fair value per acre, number one. Number two, an architect was hired. Now some of us realize that architects have their own agenda, they want their designs to be in magazines so they can make a name for themselves and their firms. They do not want to design a building in a rectangle which has always shown to be the least expensive to construct and to maintain. Then, finally, Thank Heaven, somebody who really knows about school buildings was hired and pointed out that the architects designed roof lines that won't support the snow up here and didn't even have a janitorial closet in the building. And what is the architect's response to this? Well - if he has to make changes, he is going to charge more money. He doesn't care that the design he had come out with is going to be far more expensive to keep and maintain in the future. That is not what he is interested in at all. Then of course someone was hired because I said, "Well, look at the problems we had with the last new school we built and last year alone, the year before last, \$140,000.00 had to be spent to redo plumbing and a fairly new school." That's obscene. Well now someone was hired to actually oversee the whole operation and we want this person to be totally independent. And what do we do, we say we are only going to pay you X amount but if the job comes in under a certain amount, you are going to get to split the difference. Well you know, as a CPA, it is totally illegal for me to charge based on the refunds I can get my client, for the same reason, I would be encouraged to break the law. So now we are giving this overseer the impetus to really look the other way if all the construction materials aren't exactly the way we want because he is going to make more money. So I'm very disappointed, I think more money has been misspent, actually wasted on this project, to date that all of us in this room have earned in a year."

Ralph asked for any comments from the School Board.

Jane Gray commented that the drawing that the groups looked at last year at every hearing, were conceptual and that was

made very clear. "You don't go out and pay somebody to do your blueprints when you don't even know if you are going to have the money to do the project. This is the next step in the project (pointing to the book) "Educational Program Requirements" where we are looking at the program of studies, program requirements, space needed for the programs, request for space, safety issues. The next step of the building committee is to go through this book and determine what is really needed before we have final drawings for the school.

The other piece, the contract with Lee Kennedy, you talked about encouraging them to use substandard materials. The contract states that cannot be the case and that is clear in the contract. Those are my comments."

Ralph asked if there were any more comments, questions or other business

Mr. Hennigan moved to adjourn, seconded by Donald Philbrick.

The Moderator took a vote to adjourn which passed unanimously.

Meeting was adjourned at 5:28

Respectfully Submitted
Marla Browning
Eaton School Board Clerk

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Eaton

As the schools in SAU #9 approach the 2005-06 school year, we are very pleased with the progress we have made in the design development phase of the new Kennett High School and the Mount Washington Valley Career and Technical Center. Work on the access road has progressed nicely and should conclude in the fall of 2005. Construction on the school building is scheduled for the spring of 2005. Limited renovations have begun on the middle school and will continue as we identify areas that can be done during summers and school breaks.

The new and renovated facilities will not only provide us with a long-term solution to our middle and high school facilities needs, but will also assist in our continuous pursuit of excellence in education. The Continuous Improvement Process, which has guided us for the last seven years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with No Child Left Behind.

In January of this year we will publish our sixth Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.kennett.k12.nh.us).

The dedication and quality of the people who serve the communities of SAU #9 and the Eaton School District remain our most valuable asset. We continue to be impressed with the Valley's desire to improve and support education. Your school board members and this administration have made every effort to maintain and improve the high quality of education and the delivery of services to our students and community and at the same time control costs in a very difficult economy. We ask you to keep in mind that an investment in education is an investment in the future of the Mount Washington Valley.

PINE TREE SCHOOL
Principal's Report
By Laura Jawitz

This fall everyone at Pine Tree School overheard one question being asked – “What are the expectations of all Pine Tree citizens?” The answer was always the same: “*Pine Tree citizens are respectful, responsible and safe!*” These expectations help us to maximize student learning.

During the past year Pine Tree School staff have taken part in an on-going training of a statewide initiative called Positive Behavioral Interventions and Supports (PBIS). Training and technical support are provided through a state grant. Using the PBIS program, schools create teams that influence behavior at three key behavioral tiers: universal (whole school); targeted (individual or groups of at-risk students); and intensive (students with complex needs and chronic behaviors that severely impact the student’s home and school life). In keeping with our mission to promote respectful, responsible and safe Pine Tree citizens, our school community has developed consistent expectations which are taught and practiced every day.

Daily experiences at Pine Tree School reflect our respect for our natural surroundings. Students learn to value the environment through such programs as the Jason Project and Tin Mountain. This year several grades used available technology to explore the disappearing Louisiana wetlands. Live broadcasts allowed students to conduct scientific investigations and use scientific reasoning to problem solve. Their wetlands knowledge provided hands on experiences through investigations of our community and its needs. Grade six students take part in programs offered by Stone Environmental School or the Appalachian Mountain Club that provide outdoor experiences that give them life long skills. Our recycling club helps students to understand the importance that recycling will play in their future.

Volunteers are an integral part of our school. They donate endless hours and are always ready to help out. Our community continues to show us how seriously it takes its responsibility when

it comes to supporting our children. Many programs are made possible through their generous efforts. Grade four explored local heritage, including a glacial and quarry tour with the help of community volunteers. Our ski program is off to another great year thanks to volunteer efforts. Our PTA is a positive partnership between parents and teachers. Their generous donations this past year enabled us to purchase a sound system, digital and video cameras, and playground equipment. With their support we were able to install a climbing wall in our gym. Our new wall enables students to problem solve as well as build muscular strength and endurance. Students build self-confidence through their individual achievements on the wall. The Reading Is Fundamental program, run by PTA volunteers, provides books for each student three times a year. Our PTA continues to provide times for families to get together and have some fun! Fall Family Fling, Secret Santa, and March Madness provide opportunities for us all to get to know each other better.

The Pine Tree staff models life long learning by making sure they are current with research. Our second group of staff members were recently trained to be facilitators in professional learning communities. Groups of teachers learn from each other as student work and data is analyzed. Staff attended their second SmArt School Institute this past summer, continuing our goal of integrating the arts into our daily curriculum. Reflecting the caring climate of our school and the needs of our students, 27 staff members are attending a class to learn sign language. Pine Tree was fortunate to have 3 student teachers this year. As we share our expertise with them we also find they have much to contribute to our learning.

Pine Tree continues to provide many opportunities for our students – band, chorus, drama and the art festival to name a few. Exchange City, Student Council and K-Kids provide hands-on experiences for practice of the democratic process and to provide service learning. Other student groups include The Yearbook Club, WPTS Radio, and The Video Club. These activities provide a variety of experiential learning experiences. These activities would not be possible without a dedicated and caring staff.

This year over 50% of our students are participating in either the morning or afternoon Project SUCCEED programs. This provides a safe place in which to complete homework with the academic assistance needed. Partnerships with Jump Start Arts, Mountain Top Music, and Valley Vision provide enrichment. Project SUCCEED students produced a video on Martin Luther King that recently won the Lionel W. Johnson Award presented by the Martin Luther King Coalition.

Each year I marvel at the wonderful community in which we live. The recently completed addition to the Conway Public Library and the passage of the bond for the new high school will help ensure the success of our students. Your investments provide for future citizens that are part of a community that strives to be Respectful, Responsible, and Safe.

**A. Crosby Kennett Middle School
Principal's Report
by Kevin Richard**

Several major decisions have been made over the past year regarding grades seven and eight in the Mount Washington Valley. First, the Conway School Board adopted the transition from Kennett Junior High to A. Crosby Kennett Middle School; secondly, the School Board developed the position of Principal for the Middle School. These were the first steps in separating Kennett High School from the Middle School. Now these two years of education can be treated as unique to the child's learning and development. Some other steps to follow include: reduction of shared staffing, independent schedules, and separating budgets between the two schools. It will be very exciting when the Middle School has a facility of its own.

One of the major goals of our school is to create an identity for our students. Incoming seventh graders are significantly different from outgoing eighth graders, and the Middle School staff recognizes this. It is important for us to develop the whole child. By offering exploratory courses as well as curriculum targeting global outcomes for each course, students will have a good foundation of skills to enter the High School. Achieving a goals of an integrative curriculum is a measure of being a true middle school. Applying core knowledge to real life applications is achieved on a regular basis. Some of the examples from this year include: holding a mock election in the lecture hall, and designing and constructing hot-air balloons in the gymnasium.

Students had the opportunity to participate in a great deal of extra curricular activities during this past year. Some of the offerings include: Outing Club, Key Club, Student Council, Drama Club, Band, Chorus, and National Junior Honor Society as well as all of the sports teams. Student dances seem to be the highlight of at least one Friday night per month. As always, we look forward to the annual trip to Washington, D.C. with our eighth grade students. This is an excellent educational opportunity that will stay with these children for the rest of their lives. Project

SUCCEED has been very active in aiding and enriching students academically and socially.

The major topic of discussion for the professional staff has been developing a common language for a Middle School. We are looking at the best way to serve our students. We are looking closer at meeting all of the students' needs. Team leaders meet on a weekly basis to work toward developing an effective decision-making body. Some of the issues brought forth this year include: revision of the discipline program, scheduling, and interdisciplinary topics. It is exciting to develop what will become a newly-renovated school.

**Kennett High School
Principal's Report
by Jack Loynd**

The students and staff at Kennett High School have been involved in several exciting changes during the 2004-05 school year. Student leaders have been particularly helpful in contributing to a positive climate. Ninth grade students began their orientation to Kennett High School by walking through a human tunnel formed by junior and senior volunteers in our new *Link* program. The orientation, planned by student leaders, provided positive energy for entering students. Students developed a tutoring program for underclassmen and co-curricular guides for incoming freshman. Students also planned and conducted fundraising drives for commemorative scholarships and relief efforts for tsunami victims. Staff has been working to strengthen student voices and encourage students and parents to take a more active role in school decision-making. Our current seniors have made us proud in the way they have used their leadership opportunities to make Kennett a better school.

One of our goals this year is to increase parent involvement. We have held two parent meetings (at the time of this writing). Thus far, we have discussed new policies for attendance, dress codes for students and staff, and a proposal to change the starting time for the high school day. In upcoming meetings, we will discuss the *New Scholastic Aptitude (SAT)* test, the *Program of Studies* and the school calendar. Attendance at these parent meetings has been much greater this year than in previous years and I hope that attendance will continue to grow. Students, parents, staff and other community members share responsibility for student learning. Increased parent involvement is critical to our success as a school and community.

In addition to strengthening involvement of students and parents, we have made major advances in faculty planning for increased student achievement. The use of *professional learning communities* has helped us to develop more consistent expectations for student learning and common assessments aligned with those expectations. Each Thursday morning,

teachers meet in teams to share ideas on curriculum, teaching strategies and assessments. This structure has improved collaboration among staff and increased accountability for students, teachers and administrators.

The future is bright for Kennett High School. Passage of the school bond will help us to remove many roadblocks to quality education. We are currently designing a state-of-the art facility for high school students. Passage of the school bond also sent a powerful message to students and staff that our community cares about education and adults with different needs and interests can work together to do what is best for our children. Although constructing a state-of-the art facility provides a new sense of hope, it is only one step in providing world class education in Mount Washington Valley. We must also continue to develop the culture of high expectations, shared responsibility and accountability. Thank you to all who help to promote a positive culture in our school. Thank you to all who support our efforts to create a brighter future for all.

**REPORT OF SCHOOL DISTRICT TREASURER
EATON SCHOOL DISTRICT**

Fiscal Year July 1, 2003 to June 30, 2004

Cash on Hand July 1, 2003		25,433.09
(Treasurer's Bank Balance)		
Received from Selectmen	519,442.49	
Advance on Next Year's App	28,695.00	
Revenue From State Sources	70,959.19	
Revenue from Federal Sources	2,673.08	
Received From All Other Sources	149.67	
		<u>621,919.43</u>
Total Amount Available for Fiscal Year		647,352.52
 Less School Board Orders Paid		 538,739.58
 Balance on Hand June 30, 2004		 108,612.94
(Treasurer's Bank Balance)		

August 6, 2004

Judith Guerringue
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Eaton of which the above is a true summary for the fiscal year ending June 30, 2004 and find them correct in all respects.

James Worcester
Auditor

EATON SCHOOL DISTRICT
Balance Sheet
June 30, 2004

General
Account

ASSETS:

Cash	\$108,312.94
TOTAL ASSETS	\$108,312.94

LIABILITIES AND FUND EQUITY:

Unreserved Fund Balance	\$68,303.45
Deferred Revenues	\$40,309.49

TOTAL LIABILITIES AND FUND EQUITY	\$108,612.94
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STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2004

General
Account

REVENUE FROM LOCAL SOURCES:

Total Assessment	\$281,607.00
Earnings on Investments	91.92
Other	57.75
TOTAL LOCAL REVENUE	\$281,756.67

REVENUE FROM STATE SOURCES:

Adequacy Aid (Grant)	\$ 62,010.00
Adequacy Aid (State Tax)	226,221.00
Catastrophic Aid	8,949.19
TOTAL STATE REVENUE	\$297,180.19

REVENUE FROM FEDERAL SOURCES

Restricted Grants-in-Aid	2,673.08
TOTAL REVENUES FROM FEDERAL SOURCES	<u>2,673.08</u>

TOTAL REVENUE	\$581,609.94
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**CONWAY SCHOOL DISTRICT
2004-2005 ELEMENTARY TUITION CALCULATIONS
OCTOBER, 2004**

	ACTUAL ELEM. GENERAL FUND EXPENDITURES 2003-2004
1100 Regular Education	3,425,458.10
1200 Special Education	1,823,770.21
1400 Co-Curricular Education	45,103.49
2120 Guidance Services	205,355.14
2130 Health Services	149,052.56
2140 Psychological Services	16,764.39
2150 Speech Services	260,316.02
2160 Occupational/Physical Therapy Services	121,267.61
2210 Improvement of Instruction	53,816.56
2220 Educational Media	180,672.77
2310 School Board Services	55,598.57
2320 Office of Superintendent	246,670.00
2400 School Administration	400,852.39
2620 Operation/Maintenance of Plant	782,400.38
2720 Pupil Transportation	258,769.87
2800 Evaluation Services	638.72
2900 Other Support Services	205,300.82
TOTAL ELEM. GENERAL FUND EXPENSES	\$8,231,807.60
LESS: Transportation	(258,769.87)
LESS: Spec. Educ.(Conway Only&Direct Reim)	(1,112,774.76)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(15,510.08)
TOTAL FOR TUITION CALCULATION	\$6,844,752.89
DIVIDED BY 2002-2003 ELEMENTARY ADM	749.0
	\$9,138.52
PLUS 2% RENTAL FEE (2003-2004)	**
2004-2005 CONWAY ELEMENTARY TUITION RATE	\$9,461.11
2004-2005 JOHN FULLER ELEM. TUITION RATE	\$9,537.22
2004-2005 PINE TREE ELEM. TUITION RATE	\$9,508.72
*Does not include Federal Projects/Lunch	
** CONWAY ELEM 2% RENTAL	\$322.59
** JOHN FULLER ELEM 2% RENTAL	\$398.70
** PINE TREE ELEM 2% RENTAL	\$370.20

**CONWAY SCHOOL DISTRICT
2004-2005 JUNIOR HIGH TUITION CALCULATIONS
OCTOBER, 2004**

		ACTUAL JR.HIGH GENERAL FUND EXPENDITURES 2003-2004
1100	Regular Education	1,579,261.92
1200	Special Education	621,903.37
1400	Co-Curricular Education	85,826.96
2120	Guidance Services	120,290.75
2130	Health Services	19,649.06
2140	Psychological Services	21,040.93
2150	Speech Services	17,068.74
2160	Occcupational/Physical Therapy Services	9,267.03
2190	Other Support Services	33,557.07
2210	Improvement of Instruction	25,580.61
2220	Educational Media	42,839.86
2310	School Board Services	28,104.95
2320	Office of Superintendent	124,683.00
2400	School Administration	187,815.57
2620	Operation/Maintenance of Plant	424,880.83
2720	Pupil Transportation	142,040.50
2800	Evaluation Services	322.85
2900	Other Support Services	64,003.53
TOTAL JR HIGH GENERAL FUND EXPENSES*		\$3,548,137.53
	LESS: Transportation	(142,040.50)
	LESS: Spec. Educ.(Conway Only&Direct Reim)	(160,769.58)
	LESS: Spec. Educ. Psych. (2140) (Conway Only)	(3,101.30)
TOTAL FOR TUITION CALCULATION		\$3,242,226.15
DIVIDED BY 2003-2004 JR HIGH ADM		378.7
		\$8,561.46
PLUS 2% RENTAL FEE (200-2005)		\$295.73
2004-2005 CONWAY JUNIOR HIGH TUITION RATE		\$8,857.19
*Does not include Federal Projects/Lunch		

CONWAY SCHOOL DISTRICT
2004-2005 HIGH SCHOOL TUITION CALCULATIONS
OCTOBER, 2004

ACTUAL HIGH SCHOOL
GENERAL FUND
EXPENDITURES

	2003-2006
1100 Regular Education	3,000,104.65
1200 Special Education	1,030,123.84
1300 Career/Technical Education	572,531.41
1400 Co-Curricular Education	252,316.30
2120 Guidance Services	283,042.69
2130 Health Services	48,514.19
2140 Psychological Services	56,815.49
2150 Speech Services	62,978.67
2160 Occupational/Physical Therapy Services	10,127.03
4732 Other Support Services	79,439.31
2210 Improvement of Instruction	71,348.71
2220 Educational Media	100,729.76
2310 School Board Services	68,205.16
2320 Office of Superintendent	302,609.00
2400 School Administration	495,002.35
2620 Operation/Maintenance of Plant	1,159,584.24
2720 Pupil Transportation	258,043.52
2800 Evaluation Services	783.58
2900 Other Support Services	237,579.11
TOTAL HIGH SCHOOL GENERAL FUND EXPENSES*	\$8,089,879.01
LESS: Revenue-Driver Educ	(18,300.00)
LESS: Revenue-Voc Exchange	(18,610.86)
LESS: Revenue-CoCurricular	(2,654.70)
LESS: Transportation	(258,043.52)
PLUS: HS Student Activities Transp.	34,658.27
LESS: Spec. Educ.(Conway Only&Direct Reim)	(580,979.12)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(11,245.94)
TOTAL FOR TUITION CALCULATION	\$7,234,703.14
DIVIDED BY 2003-2004 HIGH SCHOOL ADM	917
	\$7,889.53
PLUS 2% RENTAL CHARGE (2004-2005)	\$295.73
2004-2005 CONWAY HIGH SCHOOL TUITION RATE	\$8,185.26
*Does not include Federal Projects/Lunch	

EATON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2002-2003, 2004-2005

		ACTUAL EXPENSES 2002-2003	ACTUAL EXPENSES 2003-2004
EXPENSES: SPECIAL EDUCATION			
1200.330.135	Extended School Year	\$2,163	\$2,007
1200.560.109	Tuition, Special Education	\$30,088	\$31,973
2140.330.120	Psychological Testing/Counseling	\$0	\$0
2150.330.120	Speech Testing	\$0	\$0
2160.330.120	Occupational/Physical Therapy	\$0	\$0
2722-513-120	Transportation, Special Educ	\$2,678	\$4,080
		-----	-----
TOTAL SPECIAL EDUCATION EXPENSES		\$34,929	\$38,060

		ACTUAL REVENUE 2002-2003	ACTUAL REVENUE 2003-2004
REVENUE: SPECIAL EDUCATION			
	Catastrophic Aid	\$5,481	\$8,949
	NH State Adequacy Allocation	\$11,257	\$12,204
	Medicaid Reimbursement	\$3,393	\$2,673
		-----	-----
TOTAL SPECIAL EDUCATION REVENUE		\$20,131	\$23,826

**EATON SCHOOL DISTRICT
ESTIMATED REVENUE**

	ACTUAL RECEIPTS 2003-2004	ESTIMATED REVENUE 2004-2005	ESTIMATED REVENUE 2005-2006
	-----	-----	-----
Unencumbered Balance	25,433	68,303	25,000
REVENUE FROM STATE SOURCES:			
Catastrophic Aid	8,949	4,664	0
Medicaid Reimbursement	2,673	2,000	0
REVENUE FROM LOCAL SOURCES:			
Now Interest	92	500	500
Other Local Revenue	58	0	0
Capital Reserve-School Bus	0	0	0
	-----	-----	-----
Total Revenue	37,205	75,467	25,500
STATE OF NH ADEQUACY GRANT	62,010	0	12,032
STATE OF NH EDUCATION TAX	226,221	203,400	216,730
LOCAL DISTRICT ASSESSMENT	281,607	394,483	344,529
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GRAND TOTAL REVENUE*	\$607,043	\$673,350	\$598,791

* Does not include Separate/Special Articles

SCHOOL ADMINISTRATIVE UNIT NO. 9
2005-2006 BUDGET

	Func- tion	Adopted Budget 2004-2005	Adopted Budget 2005-06	Eaton Share 1.58% 2005-06
Special Education	2190	186,274	193,290	3,059.01
Improvement of Inst.	2210	16,868	15,649	247.66
School Board Services	2310	30,426	35,003	553.96
Superintendent	2320	176,369	184,263	2,916.15
Asst. Superintendent	2321	125,061	129,960	2,056.75
Business/Finance	2521	322,349	332,943	5,269.16
Operations/Maintenance	2620	194,726	111,345	1,762.15
Transportation	2720	36,175	36,997	585.51
Gross Budget Total		1,088,248	1,039,450	16,450.35
Plus Federal Projects		10,000	10,000	158.26
Minus Estimated Revenue		(20,300)	(52,800)	(835.61)
Net Total Expenses (District Apportionment)		1,077,948	996,650	15,773.00

ENROLLMENT

(As of December 31, 2004)

Total K - 614 Total 7 -1241

Kindergarten	0	Grade 7	7
Grade 1	1	Grade 8	6
Grade 2	4	Grade 9	6
Grade 3	1	Grade 10	9
Grade 4	1	Grade 11	4
Grade 5	1	Grade 12	9
Grade 6	6		

EATON SCHOOL DISTRICT
2005-2006 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET		ACTUAL EXPENSES		ADOPTED BUDGET		PROPOSED BUDGET	
			2003-2004		2003-2004		2004-2005		2005-2006	
1100		REGULAR EDUCATION								
	560-101	Tuition, Elementary(10/2)	223,607		169,005.39		178,120		110,814	
	560-102	Tuition, Jr. High (14)	105,651		103,996.20		119,275		132,510	
	561-102	Tuition, Jr. High (Share of Bond)	0		0.00		32,499		29,547	
	560-103	Tuition, Sr. High (26)	187,704		183,905.52		235,451		219,648	
	561-103	Tuition, Sr. High (Share of Bond)	0		0.00		51,963		45,180	
TOTAL 1100 REGULAR EDUCATION			516,962		456,907.11		617,308		537,699	
1200		SPECIAL EDUCATION								
	330-135	Extended School Year	2,500		2,007.63		2,500		2,000	
	560-109	Tuition, Special Education	31,300		31,973.29		0		10,000	
	TOTAL 1200 SPECIAL EDUCATION		33,800		33,980.92		2,500		12,000	
2140		PSYCHOLOGICAL SERVICES								
	330-120	Testing/Counseling	250		0.00		250		100	
	TOTAL 2140 PSYCHOLOGICAL SERVICES		250		0.00		250		100	

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENSES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
2150		SPEECH SERVICES				
	330-120	Audiological Testing	75	0.00	450	450
		TOTAL 2150 SPEECH SERVICES	100	0.00	100	100
2160		OCCUP /PHYSICAL THERAPY				
	330-120	Occupational / Physical Therapy	100	0.00	100	100
		TOTAL 2150 SPEECH SERVICES	100	0.00	100	100
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	128	56.25	70	63
	110-74	School Board Salaries	1,600	1,600.00	1,600	1,600
	260-44	Workers Comp-School Board	0	0.00	310	310
	390-47	Census	0	0.00	0	0
	390-74	Treasurer's Salary	100	100.00	100	100
	330-47	Legal Services	500	0.00	500	500
	390-47	Audit	25	25.00	25	25
	390-74	Salary, Clerk/Moderator	40	40.00	40	40
	390-117	School Board Expenses	250	167.42	250	700
	330-897	Medicaid Billing Services	250	260.62	400	400

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENSES 2003-2004	ADOPTED BUDGET 2004-2005	PROPOSED BUDGET 2005-2006
	540-70	Printing/Advertising	150	102.00	150	150
	810-21	Dues	0	0.00	0	0
		TOTAL 2310 SCHOOL BOARD SERVICES	5,046	4,354.29	5,449	5,893
2320		OFFICE OF SUPERINTENDENT				
	351-104	SAU #9 Share	13,365	13,365.00	16,582	15,773
		TOTAL 2320 OFFICE OF SUPERINTENDENT	13,365	13,365.00	16,582	15,773
2720		PUPIL TRANSPORTATION				
	110-72	Salary, Bus Driver (\$10.98/hr)	12,847	12,857.58	13,233	13,631
	110-72	Salary, Bus Driver Addit. Time	320	0.00	320	320
	120-76	Substitute Bus Driver	617	0.00	617	647
	211-39	Health Insurance	2,525	2,209.76	2,484	2,659
	260-44	Workers Compensation	1,215	728.00	785	785
	220-38	FICA	1,062	1,152.67	1,202	1,320
	250-43	Unemployment	100	3.00	100	50
	430-99	Labor	800	1,292.60	887	1,125
	524-34	Insurance	967	729.00	886	1,005
	610-87	Supplies, Parts	800	2,034.86	980	1,458

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2003-2004	ACTUAL EXPENSES 2003-2004	ADOPTED PROPOSED BUDGET 2004-2005	BUDGET 2005-2006
	610-88	Supplies, Tires	500	0.00	500	500
	626-86	Supplies, Diesel	2,283	1,961.04	2,111	3,031
	736-100	Replacement Vehicle - Sch. Bus	0	0.00	0	0
2722	513-120	Transportation, Special Education	4,200	4,080.00	5,860	2,500
		TOTAL 2550 PUPIL TRANSPORTATION	30,239	29,051.51	31,969	31,036
2810		STAFF SERVICES				
90	340-25	Health Exams, Emp.	100	86.75	100	100
		TOTAL 2640 STAFF SERVICES	100	86.75	100	100
5251		CAPITAL RESERVE				
	930-105	Capital Reserve-Bus	5,000	5,000.00	5,000	0
	880-105	Capital Reserve-Spec. Educ.	0	0.00	0	0
		TOTAL 5250 CAPITAL RESERVE	5,000	5,000.00	5,000	0
		TOTAL APPROPRIATION	\$604,712	\$542,745.58	\$679,108	\$602,701
		DEFICIT APPROPRIATION-TUITION	0	0	0	0
		SUPPLEMENTAL APPROPRIATION-SPEC EDUC	0	0	0	0
		GRAND TOTAL APPROPRIATION	\$604,712	\$542,745.58	\$679,108	\$602,701

VITAL STATISTICS FOR 2004

In compliance with an act of the legislature in 1887, requiring clerks of towns and cities to furnish a transcript of record of births, marriages, and deaths to the town officers for publication in the annual report, the following are submitted:

Colleen E. McCormack-Lane
Town Clerk
Eaton, NH 03832

DEATHS

June 11, 2004, Justus Conant Bailey Jr., resident of Eaton, birthplace CT, son of Justus Conant Bailey Sr. and Lydia Ellis. Place of death North Conway, NH.

July 12, 2004, Elaine Shaw, resident of Eaton, birthplace unknown, daughter of Joseph and Martha Kahn. Place of death Eaton, NH.

October 8, 2004, Gail Afriat Toby, resident of Eaton, birthplace unknown, daughter of Jackson and Marcia Toby. Place of death Eaton, NH.

BIRTHS

April 26, 2004, Ian Pasquale Jacobson, born in Portland, ME, father Scott Jacobson, birthplace unknown and mother, Rhonda Jacobson, birthplace unknown.

June 9, 2004, Bryson Merrill Eldridge, born in North Conway, NH, father Ricky Eldridge, birthplace unknown and mother, Abigail Eldridge, birthplace unknown.

July 2, 2004, Riwas Nischal Lawot, born in North Conway, NH, father Niwas Lawot, birthplace unknown and mother, Tahirih Snyder, birthplace unknown.

MARRIAGES

June 26, 2004, David Thayne Haralambos Condoulis, birthplace New Hampshire, resident of Eaton, NH and Jennifer Anne Kovach, birthplace Ohio, resident of Eaton, NH, were married by Scott C. Jacobson, Justice of the Peace, in Eaton, NH.

June 28, 2004, Geoffrey Oliver Gillard, birthplace Connecticut, resident of Washington, and Jennifer Kyle Stroud, birthplace New Hampshire, resident of Washington, were married by Sidney Lovett, Ordained Clergyman, in Eaton, NH.

July 24, 2004, Donald James Gemmecke, birthplace California, resident of Eaton, NH and Elizabeth Clark Bungeroth, birthplace New York, resident of Eaton, NH, were married by Reverend Mary Edes, Ordained Minister, in Eaton, NH.

August 10, 2004, Isak Aaron Goodwin, birthplace Maine, resident of Eaton, NH and Emily Kinney Neuman, birthplace Iowa, resident of Eaton, NH were married by Michael S. King, Justice of the Peace, in Eaton, NH.

August 28, 2004, David Edwin Lovequist, birthplace Massachusetts, resident of Eaton, NH and Catherine McGinty Hawkins, birthplace Georgia, resident of Conway were married by Robert H. Bryant, Justice of the Peace, in Eaton, NH.

September 11, 2004, Robert L. Hatch, birthplace unknown, resident of Eaton, NH and Clara E. Lowey-Bradley, birthplace unknown, resident of Maine were married by unknown in Eaton, NH.

FEE SCHEDULE

Building Permit Application - \$.10 per square foot for dwellings - minimum \$72.00. \$.05 per square foot for accessory buildings and structures - minimum \$5.00.

Subdivision - \$200.00 plus \$25.00 per lot and cost of hearing (includes mailing and advertisements and notices).

Board of Adjustment - \$75 to cover cost of mailing, hearing advertisements, notices and cost of hearing.

Pistol - Revolver License - \$10.00

Current Use Application - \$12.34 per parcel

Inspection of New Oil Burner Installations - \$10.00 (Installer must contact Fire Chief.)

Inspection of Unvented Kerosene Heaters - \$2.00 (Contact Fire Chief.)

State Dredge & Fill Permit - Minimum impact: \$50.00. Minor impact: \$ 100.00. Major impact: \$300.00 (File application with Town Clerk. Filing fee - \$20.00.)

Zoning Ordinances, Subdivision Regulations and Site Plan Review Regulations are free to taxpayers of Eaton. There is a \$10.00 fee for all others. A complete package in a binder is \$35. Set of tax maps (reduced size) - \$5.00 for residents and \$10.00 for all others.

IF YOU HAVE A FIRE....The Town of Eaton pays for all fire and rescue calls made by the Center Conway, Freedom Fire Department and Medstar Ambulance Services out of tax monies; individuals pay nothing. The Town does not pay for non-emergency ambulance calls. You can save the Town a considerable amount of tax money by requesting your agent to include in your Insurance policy - at nominal cost - a "Recovery Clause" which will pass on to the insurance company at least some of the cost of response by the Conway Fire Department. Contact the Selectmen or your agent for details.

